

BOARD OF EDUCATION DOCUMENT 22

The Board of Trustees of the Breckenridge Independent School District met in special session on Thursday, August 31, 2006, 6:00 p.m., in the Board Room of the School Administration Building, 212 North Miller, Breckenridge, Texas.

The following Trustees were in attendance: Bill Heatley, Kevin King, Bonnie McClymond, Mike Herrington, Jim Thompson and Jacky Walker. Mark McCullough was absent.

Mr. Walker called the meeting to order and established a quorum.

Public Meeting to Discuss Budget and Proposed Tax Rate      A Public Meeting was held to discuss the 2006-2007 Proposed Budget and Proposed Tax Rate. No one signed in to speak concerning the proposed budget or proposed tax rate. Roberta Brown, Business Manager, reviewed changes in revenue and expenses.

Adoption of 2006-2007 District Budget # 91      Ms. McClymond made the motion seconded by Mr. King to adopt the 2006-2007 BISD Budget as presented. The motion passed unanimously. (A copy of the approved budget is attached.)

The 2006-2007 BISD Budget:	
General Fund	\$ 12,670,478
Food Service Fund	733,108
Debt Service	703,295
Total All Funds	\$ 14,106,881
Effect Fund Balance	(\$ 0)

Adoption of 2006-2007 District Tax Rate # 92      Ms. McClymond made the motion seconded by Mr. King that property taxes be increased by the adoption of a tax rate of \$1.496 as set forth in the ordinance. The motion passed unanimously. (A copy of the ordinance is attached.)

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Breckenridge Public Schools  
Breckenridge, TX 76424  
August 31, 2006

Final Amendment to  
2005-2006 Budget  
# 93

Mr. King made the motion seconded by Mr. Heatley to approve the 2005-2006 budget amendments for revenue and expenditures as presented. The motion passed unanimously. ( A copy of the amendment is attached.)

Adjournment

Mr. Walker adjourned the meeting at 6:07 p.m.

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Jacky L. Walker, Board President

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Date

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Bonnie L. McClymond, Board Secretary