

**BRECKENRIDGE INDEPENDENT SCHOOL DISTRICT
ADOPTED BUDGET
2010 - 2011**

REVENUE					Page 1
	GENERAL (199)	FOOD SERVICE (240)	TECH (411)	DEBT SERVICE (599)	TOTALS
5700	8,944,003	181,100	-	646,687	9,771,790
5800	3,864,825	4,650	43,908	-	3,913,383
5900	449,626	545,000	-	-	994,626
7900	-	23,515	-	-	23,515
TOTALS	13,258,454	754,265	43,908	646,687	14,703,314

EXPENDITURES					
FUNCTIONS	GENERAL (199)	FOOD SERVICE (240)	TECH (411)	DEBT SERVICE (599)	TOTALS
00	23,515	-	-	-	23,515
11	6,985,875	-	43,908	-	7,029,783
12	376,981	-	-	-	376,981
13	18,800	-	-	-	18,800
21	90,211	-	-	-	90,211
23	774,355	-	-	-	774,355
31	317,304	-	-	-	317,304
32	48,785	-	-	-	48,785
33	144,730	-	-	-	144,730
34	392,258	-	-	-	392,258
35	-	754,265	-	-	754,265
36	801,009	-	-	-	801,009
41	603,337	-	-	-	603,337
51	1,893,281	-	-	-	1,893,281
52	5,900	-	-	-	5,900
53	40,100	-	-	-	40,100
71	241,747	-	-	646,687	888,434
81	-	-	-	-	-
93	205,000	-	-	-	205,000
99	202,733	-	-	-	202,733
TOTAL	13,165,921	754,265	43,908	646,687	14,610,781
TOTALS (REV.-EXP.)	92,533	-	-	-	92,533

BRECKENRIDGE INDEPENDENT SCHOOL DISTRICT
ADOPTED BUDGET
2010 - 2011

REVENUE					
	GENERAL (199)	FOOD SERVICE (240)	TECH (411)	DEBT SERVICE (599)	TOTALS
5700	8,944,003	181,100	-	646,687	9,771,790
5800	3,864,825	4,650	43,908	-	3,913,383
5900	449,626	545,000	-	-	994,626
7900	-	23,515	-	-	23,515
TOTALS	13,258,454	754,265	43,908	646,687	14,703,314

EXPENDITURES					
FUNCTIONS	GENERAL (199)	FOOD SERVICE (240)	TECH (411)	DEBT SERVICE (599)	TOTALS
6100	10,421,968	299,115	-	-	10,721,083
6200	1,154,108	16,850	20,000	-	1,190,958
6300	735,419	433,450	23,908	-	1,192,777
6400	492,164	4,850	-	-	497,014
6500	241,747	-	-	646,687	888,434
6600	97,000	-	-	-	97,000
8900	23,515	-	-	-	23,515
TOTAL	13,165,921	754,265	43,908	646,687	14,610,781

TOTALS (REV.-EXP.)	92,533	-	-	-	92,533
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REVENUE OBJECT CODES

- 5700 Local Revenues
- 5800 State Revenues
- 5900 Federal Revenues
- 7900 Other Resources/Non-Operating Revenues

EXPENDITURE / EXPENSE OBJECT CODES

- 6100 Payroll Costs
- 6200 Contracted Services
- 6300 Supplies & Materials
- 6400 Other Operating Expenses
- 6500 Debt Service
- 6600 Capital Outlay
- 8900 Other Uses/Non-Operating Expenses

FUNCTION CODES

- 00 No Function
- 11 Instruction
- 12 Instructional Resources
- 13 Curriculum and Instructional Staff Development
- 21 Instructional Leadership
- 23 School Leadership
- 31 Guidance and Counseling
- 32 Social Work Services
- 33 Health Services
- 34 Student Transportation
- 35 Food Services
- 36 Cocurricular/Extracurricular Activities
- 41 General Administration
- 51 Facilities Maintenance and Operations
- 52 Security & Monitoring Service
- 53 Data Processing Services
- 71 Debt Service
- 81 Facilities Acquisition and Construction
- 93 Payments to Fiscal Agent
- 99 Intergovernmental Charge

Breckenridge ISD

2010-2011 Tax Rate

M & O - \$1.04

Debt Service - \$.0813

Total Tax Rate - \$1.1213

BRECKENRIDGE INDEPENDENT SCHOOL DISTRICT
TAX RATE COMPARISON
1985-86 THROUGH 2010-11

	2010-2011
M & O	\$1.0400
I & S	\$0.0813
TOTAL	\$1.1213