

## ***2005-06 Academic Excellence Indicator System***

***District Name: BRECKENRIDGE ISD***

***Campus Name: BRECKENRIDGE ALTER***

***Campus #: 215901002***

***2006 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Performance

Section I - Page 1  
 Total Students: 1  
 Grade Span: 07 - 07  
 School Type: Middle

District Name: BRECKENRIDGE ISD  
 Campus Name: BRECKENRIDGE ALTER  
 Campus #: 215901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2004-05	95.7%	95.2%	-	*	*	*	*	-	-	*	*	*	*	*
2003-04	95.7%	95.3%	-	*	*	*	*	-	-	*	*	*	*	*
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2004-05	0.2%	0.0%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	0.0%	*
2003-04	0.2%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Annual Dropout Rate (Gr 7-12) (AEA Indicator)</b>														
2004-05	0.9%	1.1%	-	1.7%	*	0.0%	2.0%	-	-	2.4%	0.0%	5.9%	3.4%	*
2003-04	0.9%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Profile

Section II - Page 1  
Total Students: 1  
Grade Span: 07 - 07  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE ALTER  
Campus #: 215901002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1	100.0%	-	1,665	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	5.1%	4.0%
Kindergarten	0	0.0%	-	8.3%	7.8%
Grade 1	0	0.0%	-	7.1%	8.0%
Grade 2	0	0.0%	-	7.3%	7.6%
Grade 3	0	0.0%	-	7.8%	7.6%
Grade 4	0	0.0%	-	6.7%	7.3%
Grade 5	0	0.0%	-	6.5%	7.5%
Grade 6	0	0.0%	-	7.1%	7.2%
Grade 7	1	100.0%	-	8.0%	7.5%
Grade 8	0	0.0%	-	8.2%	7.4%
Grade 9	0	0.0%	-	8.5%	8.7%
Grade 10	0	0.0%	-	6.8%	7.2%
Grade 11	0	0.0%	-	6.1%	6.2%
Grade 12	0	0.0%	-	6.3%	5.7%
Ethnic Distribution:					
African American	0	0.0%	-	2.3%	14.7%
Hispanic	0	0.0%	-	28.9%	45.3%
White	1	100.0%	-	67.9%	36.5%
Native American	0	0.0%	-	0.6%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.3%	3.1%
Economically Disadvantaged	1	100.0%	-	58.2%	55.6%
Limited English Proficient (LEP)	0	0.0%	-	7.7%	15.8%
Students w/Disciplinary Placements (2004-05)	0	0.0%	-	3.2%	2.3%
At-Risk	1	100.0%	-	47.0%	48.7%
Mobility (2004-05)	60	100.0%	-	17.5%	21.1%
Number of Students per Teacher	2.2	n/a	-	13.7	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	7.5%	2.9%	-	-	10.0%	11.8%
Grade 1	-	-	5.2%	5.9%	-	-	0.0%	10.2%
Grade 2	-	-	6.0%	3.5%	-	-	6.3%	4.3%
Grade 3	-	-	4.2%	3.3%	-	-	4.8%	2.6%
Grade 4	-	-	0.0%	1.8%	-	-	0.0%	1.4%
Grade 5	-	-	1.9%	3.8%	-	-	6.7%	2.2%
Grade 6	-	-	0.0%	1.5%	-	-	0.0%	1.6%
Grade 7	-	-	2.7%	2.3%	-	-	0.0%	2.5%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.0%

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Section II - Page 2  
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Grade Span: 07 - 07  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE ALTER  
Campus #: 215901002

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	2	100.0%	-	99	239,716
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	3	32,811
Hispanic	1	50.0%	-	19	84,566
White	1	50.0%	-	75	113,212
Native American	0	0.0%	-	1	764
Asian/Pacific Islander	0	0.0%	-	1	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	0.0%	-	23	66,380
Recommended H.S. Pgm./DAP	2	100.0%	-	76	173,336
Special Education Graduates	0	0.0%	-	20	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.0	19.3
Grade 1	-	-	19.7	18.9
Grade 2	-	-	20.2	18.9
Grade 3	-	-	18.6	18.9
Grade 4	-	-	16.1	19.3
Grade 5	-	-	19.7	21.9
Grade 6	-	-	19.8	21.4
Mixed Grades	-	-	-	25.7
Secondary: English/Language Arts	-	-	16.1	20.3
Foreign Languages	-	-	19.4	21.3
Mathematics	-	-	14.1	20.3
Science	-	-	16.2	21.5
Social Studies	-	-	18.3	22.5

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District Name: BRECKENRIDGE ISD  
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Campus #: 215901002

STAFF INFORMATION	-----Campus-----		Campus Group	District	State	
	Count	Percent				
Total Staff:	0.8	100.0%	-	100.0%	100.0%	
Professional Staff:	0.8	100.0%	-	57.0%	62.5%	
Teachers	0.5	57.7%	-	48.4%	50.7%	
Professional Support	0.0	0.0%	-	4.9%	8.0%	
Campus Admin. (School Leader.)	0.3	42.3%	-	2.7%	2.8%	
Educational Aides:	0.0	0.0%	-	14.3%	10.2%	
Total Minority Staff:	0.0	0.0%	-	12.9%	41.5%	
Teachers By Ethnicity and Sex:						
African American	0.0	0.0%	-	3.3%	9.1%	
Hispanic	0.0	0.0%	-	2.5%	20.1%	
White	0.5	100.0%	-	94.2%	69.4%	
Native American	0.0	0.0%	-	0.0%	0.3%	
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.1%	
Males	0.5	100.0%	-	22.1%	22.9%	
Females	0.0	0.0%	-	77.9%	77.1%	
Teachers by Years of Experience:						
Beginning Teachers	0.0	0.0%	-	0.0%	7.5%	
1-5 Years Experience	0.0	0.0%	-	21.3%	29.0%	
6-10 Years Experience	0.0	0.0%	-	14.2%	19.4%	
11-20 Years Experience	0.0	0.0%	-	35.3%	24.2%	
Over 20 Years Experience	0.5	100.0%	-	29.2%	19.9%	
			Campus	Campus Group	District	State
Average Years Experience of Teachers:		21.0 yrs.	-	yrs.	14.0 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		0.0 yrs.	-	yrs.	7.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)						
Beginning Teachers	-	-	-	-	\$34,505	
1-5 Years Experience	-	-	-	\$29,807	\$36,567	
6-10 Years Experience	-	-	-	\$36,443	\$39,008	
11-20 Years Experience	-	-	-	\$41,607	\$43,978	
Over 20 Years Experience	\$52,527	-	-	\$45,300	\$51,998	
Average Actual Salaries (regular duties only):						
Teachers	\$52,527	-	-	\$39,436	\$41,744	
Professional Support	-	-	-	\$42,402	\$50,029	
Campus Administration (School Leadership)	\$63,170	-	-	\$56,334	\$62,704	
Contracted Instructional Staff (not incl. above):	0.0	-	-	0.0	4,958.9	

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$46,883	100.0%	\$23,442	\$47,967	100.0%	\$23,984	-	-	-
Instruction (11,95)	\$41,179	87.8%	\$20,590	\$41,179	85.8%	\$20,590	-	-	-
Instructional-Related Services (12,13)	\$738	1.6%	\$369	\$738	1.5%	\$369	-	-	-
Instructional Leadership (21)	\$604	1.3%	\$302	\$604	1.3%	\$302	-	-	-
School Leadership (23)	\$3,409	7.3%	\$1,705	\$4,493	9.4%	\$2,247	-	-	-
Support Services-Student (31,32,33)	\$953	2.0%	\$477	\$953	2.0%	\$477	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$46,883	100.0%	\$23,442	\$47,967	100.0%	\$23,984	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$4,718	10.1%	\$2,359	\$5,802	12.1%	\$2,901	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$242	0.5%	\$121	\$242	0.5%	\$121	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$41,923	89.4%	\$20,962	\$41,923	87.4%	\$20,962	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	-	6.1%	14.6%
Career & Technology Education	0	0.0%	-	27.7%	20.3%
Gifted & Talented Education	0	0.0%	-	7.2%	7.6%
Special Education	0	0.0%	-	12.1%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	2.5%	8.8%
Career & Technology Education	0.0	0.0%	-	4.6%	4.0%
Compensatory Education	0.0	0.0%	-	7.2%	3.2%
Gifted & Talented Education	0.0	0.0%	-	0.4%	2.2%
Regular Education	0.5	100.0%	-	76.3%	68.9%
Special Education	0.0	0.0%	-	6.9%	10.4%
Other	0.0	0.0%	-	2.0%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.