

2006-07 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: BRECKENRIDGE ALTER

Campus #: 215901002

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 3
Grade Span: 09 - 11
School Type: Secondary

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE ALTER
Campus #: 215901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2005-06	95.5%	94.8%	-	*	*	*	*	*	-	*	*	*	*	*
2004-05	95.7%	95.2%	-	*	*	*	*	-	-	*	*	*	*	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2005-06	0.4%	0.0%	-	0.0%	*	*	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2005-06	3.7%	4.3%	-	2.5%	*	0.0%	3.7%	*	-	3.7%	0.0%	*	0.0%	-
Completion/Student Status Rate (Gr 9-12) Class of 2006														
Graduated	80.4%	82.3%	-	*	-	-	*	-	-	*	-	-	-	-
Received GED	2.3%	1.8%	-	*	-	-	*	-	-	*	-	-	-	-
Continued HS	8.6%	7.1%	-	*	-	-	*	-	-	*	-	-	-	-
Dropped Out (4-yr)	8.8%	8.8%	-	*	-	-	*	-	-	*	-	-	-	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2006	91.2%	91.2%	-	*	-	-	*	-	-	*	-	-	-	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2006	88.9%	89.4%	-	*	-	-	*	-	-	*	-	-	-	-
COLLEGE READINESS INDICATORS														
RHSP/DAP Graduates														
Class of 2006	75.7%	84.8%	-	*	-	-	*	-	-	*	-	-	-	-
Class of 2005	72.3%	76.8%	-	*	-	*	*	-	-	*	-	-	*	-
College-Ready Graduates														
Class of 2006														
Eng Lang Arts	48%	33%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	52%	48%	-	*	*	*	*	*	*	*	*	*	*	*
Both Subjects	35%	25%	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
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District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE ALTER
Campus #: 215901002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	3	100.0%	-	1,659	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	5.0%	4.1%
Kindergarten	0	0.0%	-	8.3%	7.7%
Grade 1	0	0.0%	-	8.4%	8.1%
Grade 2	0	0.0%	-	7.1%	7.7%
Grade 3	0	0.0%	-	6.9%	7.6%
Grade 4	0	0.0%	-	7.8%	7.4%
Grade 5	0	0.0%	-	7.0%	7.4%
Grade 6	0	0.0%	-	6.3%	7.3%
Grade 7	0	0.0%	-	7.0%	7.2%
Grade 8	0	0.0%	-	8.2%	7.4%
Grade 9	2	66.7%	-	9.5%	8.7%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	1	33.3%	-	5.6%	6.3%
Grade 12	0	0.0%	-	5.8%	5.7%
Ethnic Distribution: African American	0	0.0%	-	2.5%	14.4%
Hispanic	0	0.0%	-	31.0%	46.3%
White	3	100.0%	-	65.6%	35.7%
Native American	0	0.0%	-	0.7%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.2%	3.3%
Economically Disadvantaged	1	33.3%	-	58.8%	55.5%
Limited English Proficient (LEP)	0	0.0%	-	8.3%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	2.5%	2.3%
At-Risk	3	100.0%	-	56.6%	48.3%
Mobility (2005-06)	52	100.0%	-	20.1%	22.3%
Number of Students per Teacher	2.1	n/a	-	12.9	14.7

T E X A S E D U C A T I O N A G E N C Y
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 2006-07 Campus Profile

Section II - Page 2
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District Name: BRECKENRIDGE ISD
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STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	1	100.0%	-	99	240,485
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	0	32,183
Hispanic	0	0.0%	-	20	85,455
White	1	100.0%	-	76	112,994
Native American	0	0.0%	-	2	816
Asian/Pacific Islander	0	0.0%	-	1	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	0.0%	-	15	58,504
Recommended H.S. Pgm./DAP	1	100.0%	-	84	181,981
Special Education Graduates	0	0.0%	-	14	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.5
Grade 1	-	-	20.0	19.5
Grade 2	-	-	19.5	19.6
Grade 3	-	-	19.2	19.5
Grade 4	-	-	20.3	20.2
Grade 5	-	-	17.0	22.3
Grade 6	-	-	19.1	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	15.1	20.0
Foreign Languages	-	-	17.6	20.9
Mathematics	-	-	15.5	20.0
Science	-	-	15.9	21.0
Social Studies	-	-	17.6	22.0

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	1.8	100.0%	-	100.0%	100.0%
Professional Staff:	1.8	100.0%	-	56.0%	62.7%
Teachers	1.4	81.0%	-	48.8%	50.7%
Professional Support	0.0	0.0%	-	3.3%	8.2%
Campus Admin. (School Leader.)	0.3	19.0%	-	2.9%	2.8%
Educational Aides:	0.0	0.0%	-	14.4%	10.0%
Total Minority Staff:	0.0	0.0%	-	12.8%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	3.1%	9.3%
Hispanic	0.0	0.0%	-	1.6%	20.8%
White	1.4	100.0%	-	95.3%	68.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	1.3	90.5%	-	20.4%	22.8%
Females	0.1	9.5%	-	79.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	3.1%	8.1%
1-5 Years Experience	0.0	0.0%	-	19.3%	29.1%
6-10 Years Experience	0.1	9.5%	-	12.1%	19.6%
11-20 Years Experience	1.3	90.5%	-	37.2%	23.6%
Over 20 Years Experience	0.0	0.0%	-	28.3%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		13.0 yrs.	- yrs.	13.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	- yrs.	7.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	\$30,486	\$38,095
1-5 Years Experience	-		-	\$32,236	\$39,880
6-10 Years Experience		\$44,800	-	\$37,161	\$42,380
11-20 Years Experience		\$48,094	-	\$44,147	\$47,042
Over 20 Years Experience		-	-	\$47,636	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$47,783	-	\$41,560	\$44,897
Professional Support		-	-	\$47,550	\$52,940
Campus Administration (School Leadership)		\$68,370	-	\$57,173	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$92,112	100.0%	\$92,112	\$93,802	100.0%	\$93,802	-	-	-
Instruction (11,95)	\$84,504	91.7%	\$84,504	\$84,504	90.1%	\$84,504	-	-	-
Instructional-Related Services (12,13)	\$1,436	1.6%	\$1,436	\$1,436	1.5%	\$1,436	-	-	-
Instructional Leadership (21)	\$910	1.0%	\$910	\$910	1.0%	\$910	-	-	-
School Leadership (23)	\$3,411	3.7%	\$3,411	\$5,101	5.4%	\$5,101	-	-	-
Support Services-Student (31,32,33)	\$1,851	2.0%	\$1,851	\$1,851	2.0%	\$1,851	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
By Program:									
Total Operating Expenditures	\$92,112	100.0%	\$92,112	\$93,802	100.0%	\$93,802	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$1,872	2.0%	\$1,872	\$3,562	3.8%	\$3,562	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$217	0.2%	\$217	\$217	0.2%	\$217	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$90,023	97.7%	\$90,023	\$90,023	96.0%	\$90,023	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	6.8%	14.8%
Career & Technology Education	0	0.0%	-	31.2%	20.6%
Gifted & Talented Education	0	0.0%	-	7.2%	7.5%
Special Education	0	0.0%	-	11.6%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	2.3%	7.6%
Career & Technology Education	0.0	0.0%	-	4.4%	3.9%
Compensatory Education	0.0	0.0%	-	4.3%	3.3%
Gifted & Talented Education	0.0	0.0%	-	0.7%	2.0%
Regular Education	1.4	100.0%	-	80.9%	70.6%
Special Education	0.0	0.0%	-	6.1%	10.0%
Other	0.0	0.0%	-	1.3%	2.6%

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