

2006-07 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: EAST EL

Campus #: 215901101

2007 Accountability Rating: Academically Acceptable

This school is paired with 215901102 ,NORTH EL

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 363
Grade Span: EE - 01
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: EAST EL
Campus #: 215901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	90%	-	90%	*	81%	93%	*	*	86%	94%	*	90%	50%
	2006	90%	89%	-	89%	*	77%	95%	*	*	90%	88%	> 99%	86%	65%
Mathematics	2007	82%	73%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
	2006	83%	80%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
All Tests	2007	78%	69%	-	69%	*	56%	74%	*	*	65%	73%	80%	67%	25%
	2006	79%	76%	-	76%	*	63%	83%	*	*	77%	75%	> 99%	67%	41%
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	89%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
	2006	87%	88%	-	98%	*	94%	> 99%	*	*	> 99%	96%	> 99%	97%	88%
Mathematics	2007	77%	79%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
	2006	75%	73%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
All Tests	2007	70%	68%	-	71%	*	59%	76%	*	*	69%	73%	80%	69%	38%
	2006	67%	65%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	88%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
	2006	87%	88%	-	98%	*	94%	> 99%	*	*	> 99%	96%	> 99%	97%	88%
Mathematics	2007	77%	79%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
	2006	75%	73%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
All Tests	2007	67%	65%	-	71%	*	59%	76%	*	*	69%	73%	80%	69%	38%
	2006	65%	63%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	24%	-	25%	*	19%	28%	*	*	24%	27%	*	23%	13%
	2006	27%	20%	-	28%	*	18%	32%	*	*	25%	31%	33%	22%	12%
Mathematics	2007	25%	22%	-	19%	*	15%	20%	*	*	21%	16%	< 1%	14%	< 1%
	2006	23%	18%	-	16%	*	9%	20%	*	*	21%	10%	33%	9%	6%
All Tests	2007	13%	11%	-	15%	*	11%	15%	*	*	15%	14%	< 1%	13%	< 1%
	2006	11%	8%	-	11%	*	6%	14%	*	*	11%	10%	17%	5%	6%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 363
Grade Span: EE - 01
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: EAST EL
Campus #: 215901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.3%	-	97.5%	100.0%	93.8%	98.8%	-	-	95.4%	100.0%	92.3%	96.4%	81.8%
By Program														
TAKS (1 or more)	91.1%	89.1%	-	91.5%	66.7%	87.5%	95.0%	-	-	86.2%	98.1%	38.5%	90.4%	72.7%
Not on TAKS	6.7%	8.2%	-	5.9%	33.3%	6.3%	3.8%	-	-	9.2%	1.9%	53.8%	6.0%	9.1%
TAKS-I Only	0.3%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.6%	-	5.9%	33.3%	6.3%	3.8%	-	-	9.2%	1.9%	53.8%	6.0%	9.1%
TAKS-Alt Only	0.4%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	-	91.5%	83.3%	90.6%	92.5%	-	-	89.2%	94.3%	92.3%	91.6%	81.8%
Non-Acct System	6.1%	6.2%	-	5.9%	16.7%	3.1%	6.3%	-	-	6.2%	5.7%	0.0%	4.8%	0.0%
Mobile	5.4%	5.8%	-	5.9%	16.7%	3.1%	6.3%	-	-	6.2%	5.7%	0.0%	4.8%	0.0%
Non-Acct Test	0.7%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	2.7%	-	2.5%	0.0%	6.3%	1.3%	-	-	4.6%	0.0%	7.7%	3.6%	18.2%
Absent	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	-	1.7%	0.0%	6.3%	0.0%	-	-	3.1%	0.0%	0.0%	2.4%	18.2%
Other	0.8%	2.2%	-	0.8%	0.0%	0.0%	1.3%	-	-	1.5%	0.0%	7.7%	1.2%	0.0%
Total Count	3,040,283	1,093	-	118	6	32	80	0	0	65	53	13	83	11
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.7%	-	99.2%	100.0%	97.4%	100.0%	*	-	98.6%	100.0%	100.0%	98.9%	94.4%
By Program														
TAKS (1 or more)	90.7%	89.1%	-	95.5%	100.0%	97.4%	94.3%	*	-	91.9%	100.0%	61.5%	94.4%	94.4%
Not on TAKS	6.4%	8.5%	-	3.8%	0.0%	0.0%	5.7%	*	-	6.8%	0.0%	38.5%	4.4%	0.0%
TAKS-I Only	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	7.0%	-	3.8%	0.0%	0.0%	5.7%	*	-	6.8%	0.0%	38.5%	4.4%	0.0%
TAKS-I/SDAA II Only	0.8%	1.5%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	92.6%	-	88.6%	80.0%	89.5%	89.8%	*	-	89.2%	87.9%	84.6%	86.7%	94.4%
Non-Acct System	6.5%	5.1%	-	10.6%	20.0%	7.9%	10.2%	*	-	9.5%	12.1%	15.4%	12.2%	0.0%
Mobile	5.6%	4.9%	-	10.6%	20.0%	7.9%	10.2%	*	-	9.5%	12.1%	15.4%	12.2%	0.0%
Non-Acct Test	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.3%	-	0.8%	0.0%	2.6%	0.0%	*	-	1.4%	0.0%	0.0%	1.1%	5.6%
Absent	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	1.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.6%	-	0.8%	0.0%	2.6%	0.0%	*	-	1.4%	0.0%	0.0%	1.1%	5.6%
Other	1.0%	0.6%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	1,066	-	132	5	38	88	1	0	74	58	13	90	18

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Section I - Page 3
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District Name: BRECKENRIDGE ISD
 Campus Name: EAST EL
 Campus #: 215901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2005-06	95.5%	94.8%	-	94.8%	*	95.3%	94.6%	-	*	94.5%	95.0%	97.6%	94.6%	95.9%
2004-05	95.7%	95.2%	-	95.1%	*	94.9%	95.1%	-	*	95.6%	94.5%	93.7%	94.9%	96.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 363
Grade Span: EE - 01
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District Name: BRECKENRIDGE ISD
Campus Name: EAST EL
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	363	100.0%	-	1,659	4,576,933
Students By Grade:					
Early Childhood Education	3	0.8%	-	0.2%	0.3%
Pre-Kindergarten	83	22.9%	-	5.0%	4.1%
Kindergarten	137	37.7%	-	8.3%	7.7%
Grade 1	140	38.6%	-	8.4%	8.1%
Grade 2	0	0.0%	-	7.1%	7.7%
Grade 3	0	0.0%	-	6.9%	7.6%
Grade 4	0	0.0%	-	7.8%	7.4%
Grade 5	0	0.0%	-	7.0%	7.4%
Grade 6	0	0.0%	-	6.3%	7.3%
Grade 7	0	0.0%	-	7.0%	7.2%
Grade 8	0	0.0%	-	8.2%	7.4%
Grade 9	0	0.0%	-	9.5%	8.7%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	0	0.0%	-	5.6%	6.3%
Grade 12	0	0.0%	-	5.8%	5.7%
Ethnic Distribution:					
African American	10	2.8%	-	2.5%	14.4%
Hispanic	134	36.9%	-	31.0%	46.3%
White	218	60.1%	-	65.6%	35.7%
Native American	1	0.3%	-	0.7%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.2%	3.3%
Economically Disadvantaged	276	76.0%	-	58.8%	55.5%
Limited English Proficient (LEP)	62	17.1%	-	8.3%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	2.5%	2.3%
At-Risk	166	45.7%	-	56.6%	48.3%
Mobility (2005-06)	37	26.8%	-	20.1%	22.3%
Number of Students per Teacher	15.5	n/a	-	12.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.4%	-	9.4%	2.9%	21.4%	-	21.4%	11.9%
Grade 1	9.3%	-	9.3%	6.0%	8.3%	-	8.3%	10.2%
Grade 2	-	-	3.0%	3.6%	-	-	22.2%	4.4%
Grade 3	-	-	2.7%	3.0%	-	-	6.3%	2.3%
Grade 4	-	-	2.2%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	5.6%	2.9%	-	-	0.0%	1.8%
Grade 6	-	-	1.0%	1.2%	-	-	0.0%	1.7%
Grade 7	-	-	2.6%	2.2%	-	-	0.0%	2.4%
Grade 8	-	-	0.0%	1.6%	-	-	0.0%	3.0%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.6	-	19.6	19.5
Grade 1	20.0	-	20.0	19.5
Grade 2	-	-	19.5	19.6
Grade 3	-	-	19.2	19.5
Grade 4	-	-	20.3	20.2
Grade 5	-	-	17.0	22.3
Grade 6	-	-	19.1	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	15.1	20.0
Foreign Languages	-	-	17.6	20.9
Mathematics	-	-	15.5	20.0
Science	-	-	15.9	21.0
Social Studies	-	-	17.6	22.0

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.4	100.0%	-	100.0%	100.0%
Professional Staff:	25.4	66.2%	-	56.0%	62.7%
Teachers	23.4	60.9%	-	48.8%	50.7%
Professional Support	1.0	2.6%	-	3.3%	8.2%
Campus Admin. (School Leader.)	1.0	2.6%	-	2.9%	2.8%
Educational Aides:	13.0	33.8%	-	14.4%	10.0%
Total Minority Staff:	6.0	15.6%	-	12.8%	42.3%
Teachers By Ethnicity and Sex:					
African American	2.0	8.5%	-	3.1%	9.3%
Hispanic	0.0	0.0%	-	1.6%	20.8%
White	21.4	91.5%	-	95.3%	68.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	1.0	4.3%	-	20.4%	22.8%
Females	22.4	95.7%	-	79.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.3%	-	3.1%	8.1%
1-5 Years Experience	3.4	14.6%	-	19.3%	29.1%
6-10 Years Experience	4.0	17.1%	-	12.1%	19.6%
11-20 Years Experience	12.0	51.3%	-	37.2%	23.6%
Over 20 Years Experience	3.0	12.8%	-	28.3%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		12.0 yrs.	- yrs.	13.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.1 yrs.	- yrs.	7.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,120	-	\$30,486	\$38,095
1-5 Years Experience		\$30,607	-	\$32,236	\$39,880
6-10 Years Experience		\$36,970	-	\$37,161	\$42,380
11-20 Years Experience		\$41,973	-	\$44,147	\$47,042
Over 20 Years Experience		\$46,803	-	\$47,636	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$39,534	-	\$41,560	\$44,897
Professional Support		\$41,918	-	\$47,550	\$52,940
Campus Administration (School Leadership)		\$53,892	-	\$57,173	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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Section II - Page 4
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District Name: BRECKENRIDGE ISD
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,245,686	100.0%	\$3,600	\$1,846,066	100.0%	\$5,335	-	-	-
Instruction (11,95)	\$907,180	72.8%	\$2,622	\$1,331,292	72.1%	\$3,848	-	-	-
Instructional-Related Services (12,13)	\$56,273	4.5%	\$163	\$63,778	3.5%	\$184	-	-	-
Instructional Leadership (21)	\$15,002	1.2%	\$43	\$15,002	0.8%	\$43	-	-	-
School Leadership (23)	\$85,710	6.9%	\$248	\$86,836	4.7%	\$251	-	-	-
Support Services-Student (31,32,33)	\$45,518	3.7%	\$132	\$45,961	2.5%	\$133	-	-	-
Other Campus Costs (35,36,51,52,53)	\$136,003	10.9%	\$393	\$303,197	16.4%	\$876	-	-	-
By Program:									
Total Operating Expenditures	\$1,109,683	100.0%	\$3,207	\$1,542,869	100.0%	\$4,459	-	-	-
Bilingual/ESL Education (25)	\$24,975	2.3%	\$72	\$24,975	1.6%	\$72	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$201,104	18.1%	\$581	\$582,433	37.7%	\$1,683	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$720,446	64.9%	\$2,082	\$729,002	47.2%	\$2,107	-	-	-
Special Education (23)	\$163,158	14.7%	\$472	\$206,459	13.4%	\$597	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	57	15.7%	-	6.8%	14.8%
Career & Technology Education	0	0.0%	-	31.2%	20.6%
Gifted & Talented Education	1	0.3%	-	7.2%	7.5%
Special Education	26	7.2%	-	11.6%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	4.3%	-	2.3%	7.6%
Career & Technology Education	0.0	0.0%	-	4.4%	3.9%
Compensatory Education	3.0	12.8%	-	4.3%	3.3%
Gifted & Talented Education	0.0	0.0%	-	0.7%	2.0%
Regular Education	17.4	74.4%	-	80.9%	70.6%
Special Education	2.0	8.5%	-	6.1%	10.0%
Other	0.0	0.0%	-	1.3%	2.6%

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