

## ***2006-07 Academic Excellence Indicator System***

***District Name: BRECKENRIDGE ISD***

***Campus Name: BRECKENRIDGE J H***

***Campus #: 215901041***

***2007 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 252  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2007 Standard Grade 7</b>															
Reading	2007	85%	92%	90%	92%	*	88%	94%	*	*	91%	94%	*	89%	*
	2006	80%	80%	89%	80%	*	63%	88%	*	*	76%	86%	*	66%	*
Mathematics	2007	77%	85%	84%	85%	*	84%	85%	*	*	84%	85%	*	79%	*
	2006	71%	76%	81%	76%	*	63%	83%	*	*	73%	80%	*	61%	*
Writing	2007	93%	96%	95%	96%	*	94%	97%	*	*	94%	98%	*	95%	*
	2006	91%	91%	95%	91%	*	81%	95%	*	*	85%	98%	*	81%	*
All Tests	2007	71%	80%	80%	80%	*	74%	82%	*	*	76%	83%	*	74%	*
	2006	65%	71%	77%	71%	*	48%	82%	*	*	69%	74%	*	51%	*
<b>TAKS Met 2007 Standard Grade 8</b>															
Reading	2007	89%	90%	93%	90%	*	88%	91%	*	*	86%	94%	*	82%	*
	2006	84%	91%	90%	91%	*	82%	94%	*	*	94%	89%	*	91%	*
Mathematics	2007	73%	83%	81%	83%	*	88%	82%	*	*	81%	85%	*	82%	*
	2006	68%	64%	79%	64%	*	50%	70%	*	*	63%	65%	*	63%	*
* Science	2007	71%	82%	82%	82%	*	63%	92%	*	*	84%	81%	*	74%	*
	2006	63%	66%	*	66%	*	50%	72%	*	*	77%	57%	*	71%	*
Soc Studies	2007	87%	92%	93%	92%	*	91%	93%	*	*	92%	92%	*	88%	*
	2006	84%	84%	91%	84%	*	79%	87%	*	*	94%	76%	*	88%	*
* All Tests	2007	61%	71%	74%	71%	*	58%	78%	*	*	70%	73%	*	63%	*
	2006	54%	55%	*	55%	*	39%	61%	*	*	57%	54%	*	55%	*
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)</b>															
Reading/ELA	2007	89%	89%	94%	91%	*	88%	92%	*	*	88%	94%	*	86%	80%
	2006	87%	88%	91%	86%	*	72%	91%	*	*	84%	88%	*	78%	33%
Mathematics	2007	77%	79%	86%	84%	*	86%	83%	*	*	82%	85%	*	81%	> 99%
	2006	75%	73%	83%	70%	*	57%	76%	*	*	68%	71%	*	62%	17%
Writing	2007	92%	93%	95%	96%	*	94%	97%	*	*	94%	98%	*	95%	*
	2006	91%	93%	95%	91%	*	81%	95%	*	*	85%	98%	*	81%	*
Soc Studies	2007	89%	93%	93%	92%	*	91%	93%	*	*	92%	92%	*	88%	*
	2006	87%	89%	91%	84%	*	79%	87%	*	*	94%	76%	*	88%	*
All Tests	2007	70%	68%	82%	79%	*	78%	80%	*	*	77%	82%	60%	74%	83%
	2006	67%	65%	79%	66%	*	46%	74%	*	*	64%	67%	*	55%	17%

\* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 252  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	88%	94%	91%	*	88%	92%	*	*	88%	94%	*	86%	80%
	2006	87%	88%	91%	86%	*	72%	91%	*	*	84%	88%	*	78%	33%
Mathematics	2007	77%	79%	86%	84%	*	86%	83%	*	*	82%	85%	*	81%	> 99%
	2006	75%	73%	83%	70%	*	57%	76%	*	*	68%	71%	*	62%	17%
Writing	2007	92%	93%	95%	96%	*	94%	97%	*	*	94%	98%	*	95%	*
	2006	91%	93%	95%	91%	*	81%	95%	*	*	85%	98%	*	81%	*
Science	2007	66%	63%	73%	71%	*	54%	79%	*	*	70%	71%	18%	61%	*
	2006	64%	59%	65%	49%	*	41%	52%	*	*	55%	44%	17%	56%	20%
Soc Studies	2007	87%	89%	90%	86%	*	83%	89%	*	*	87%	86%	27%	82%	*
	2006	86%	86%	89%	79%	*	65%	85%	*	*	88%	72%	29%	81%	14%
All Tests	2007	67%	65%	77%	71%	*	62%	75%	*	*	69%	72%	31%	64%	43%
	2006	65%	63%	73%	56%	*	40%	63%	*	*	57%	56%	14%	48%	10%
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)</b>															
Reading/ELA	2007	30%	24%	43%	35%	*	21%	42%	*	*	28%	43%	*	23%	< 1%
	2006	27%	20%	38%	27%	*	18%	31%	*	*	24%	31%	*	18%	< 1%
Mathematics	2007	25%	22%	28%	18%	*	9%	21%	*	*	13%	23%	*	9%	< 1%
	2006	23%	18%	24%	12%	*	12%	13%	*	*	15%	9%	*	8%	17%
Writing	2007	30%	35%	36%	45%	*	32%	52%	*	*	33%	58%	*	38%	*
	2006	30%	33%	44%	40%	*	26%	47%	*	*	32%	50%	*	28%	*
Soc Studies	2007	35%	31%	42%	24%	*	9%	30%	*	*	25%	23%	*	13%	*
	2006	30%	21%	35%	21%	*	11%	25%	*	*	28%	14%	*	23%	*
All Tests	2007	13%	11%	19%	9%	*	1%	11%	*	*	7%	11%	< 1%	3%	< 1%
	2006	11%	8%	16%	7%	*	3%	9%	*	*	8%	6%	*	4%	< 1%
<b>SDAA II Examinations (Sum of All Grades Tested)</b> <b>Met ARD Expectations</b> (Standard Accountability & AEA Indicator)															
	2007	89%	96%	92%	98%	*	94%	> 99%	*	*	98%	> 99%	98%	98%	83%
	2006	84%	96%	92%	92%	*	92%	92%	*	*	93%	91%	92%	91%	93%

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<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2007	91%	90%	96%	96%	*	86%	> 99%	*	*	94%	> 99%	96%	94%	*
	2006	87%	98%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2007	90%	> 99%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	86%	95%	94%	84%	*	82%	86%	*	*	88%	78%	84%	84%	83%
Writing	2007	79%	> 99%	90%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	68%	93%	77%	92%	*	*	88%	*	*	88%	*	92%	89%	*
All Tests	2007	82%	91%	86%	96%	*	88%	> 99%	*	*	95%	> 99%	96%	94%	*
	2006	74%	91%	87%	81%	*	82%	80%	*	*	82%	78%	81%	80%	83%

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Performance

Section I - Page 4  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	97.3%	99.0%	98.4%	100.0%	95.0%	100.0%	*	*	97.2%	100.0%	100.0%	97.1%	66.7%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.1%	92.0%	88.4%	57.1%	87.5%	89.8%	*	*	85.9%	92.1%	18.8%	85.5%	50.0%
Not on TAKS	6.7%	8.2%	6.8%	10.1%	42.9%	7.5%	10.2%	*	*	11.3%	7.9%	81.3%	11.6%	16.7%
TAKS-I Only	0.3%	0.5%	0.0%	0.4%	0.0%	0.0%	0.6%	*	*	0.0%	0.9%	3.1%	0.7%	0.0%
SDAA II Only	4.6%	5.6%	5.0%	5.4%	28.6%	3.8%	5.4%	*	*	7.0%	2.6%	43.8%	6.5%	8.3%
TAKS-Alt Only	0.4%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	1.2%	4.3%	14.3%	3.8%	4.2%	*	*	4.2%	4.4%	34.4%	4.3%	8.3%
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	93.8%	93.4%	71.4%	92.5%	95.2%	*	*	94.4%	93.9%	87.5%	92.8%	66.7%
Non-Acct System	6.1%	6.2%	5.1%	5.0%	28.6%	2.5%	4.8%	*	*	2.8%	6.1%	12.5%	4.3%	0.0%
Mobile	5.4%	5.8%	4.5%	4.7%	28.6%	2.5%	4.2%	*	*	2.8%	5.3%	9.4%	3.6%	0.0%
Non-Acct Test	0.7%	0.5%	0.4%	0.4%	0.0%	0.0%	0.6%	*	*	0.0%	0.9%	3.1%	0.7%	0.0%
<b>Not Tested</b>	2.3%	2.7%	1.1%	1.6%	0.0%	5.0%	0.0%	*	*	2.8%	0.0%	0.0%	2.9%	33.3%
Absent	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	2.2%	0.1%	1.6%	0.0%	5.0%	0.0%	*	*	2.8%	0.0%	0.0%	2.9%	33.3%
<b>Total Count</b>	<b>3,040,283</b>	<b>1,093</b>	<b>712</b>	<b>258</b>	<b>7</b>	<b>80</b>	<b>166</b>	<b>1</b>	<b>1</b>	<b>142</b>	<b>114</b>	<b>32</b>	<b>138</b>	<b>12</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.7%	98.5%	98.5%	100.0%	94.8%	100.0%	*	*	97.8%	99.2%	100.0%	97.1%	77.8%
<b>By Program</b>														
TAKS (1 or more)	90.7%	89.1%	91.3%	88.7%	50.0%	80.5%	93.3%	*	*	84.9%	92.9%	18.8%	83.6%	38.9%
Not on TAKS	6.4%	8.5%	6.9%	9.8%	50.0%	14.3%	6.7%	*	*	12.9%	6.3%	81.3%	13.6%	38.9%
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	7.0%	4.9%	6.0%	50.0%	6.5%	4.5%	*	*	8.6%	3.1%	50.0%	8.6%	16.7%
TAKS-I/SDAA II Only	0.8%	1.5%	0.8%	3.8%	0.0%	7.8%	2.2%	*	*	4.3%	3.1%	31.3%	5.0%	22.2%
<b>By Acct Status</b>														
Acct System	90.5%	92.6%	92.5%	94.7%	50.0%	92.2%	97.2%	*	*	94.2%	95.3%	87.5%	92.1%	66.7%
Non-Acct System	6.5%	5.1%	6.0%	3.8%	50.0%	2.6%	2.8%	*	*	3.6%	3.9%	12.5%	5.0%	11.1%
Mobile	5.6%	4.9%	5.5%	3.4%	50.0%	2.6%	2.2%	*	*	3.6%	3.1%	12.5%	4.3%	11.1%
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.2%	0.1%	0.4%	0.0%	0.0%	0.6%	*	*	0.0%	0.8%	0.0%	0.7%	0.0%
<b>Not Tested</b>	2.9%	2.3%	1.6%	1.5%	0.0%	5.2%	0.0%	*	*	2.2%	0.8%	0.0%	2.9%	22.2%
Absent	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	1.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.6%	0.8%	1.1%	0.0%	3.9%	0.0%	*	*	1.4%	0.8%	0.0%	2.1%	16.7%
Other	1.0%	0.6%	0.2%	0.4%	0.0%	1.3%	0.0%	*	*	0.7%	0.0%	0.0%	0.7%	5.6%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>1,066</b>	<b>615</b>	<b>266</b>	<b>6</b>	<b>77</b>	<b>179</b>	<b>2</b>	<b>2</b>	<b>139</b>	<b>127</b>	<b>32</b>	<b>140</b>	<b>18</b>

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Performance

Section I - Page 5  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2007	50%	63%	57%	64%	*	69%	50%	*	*	60%	71%	*	61%	*
	2006	51%	59%	48%	47%	*	31%	63%	*	*	53%	42%	*	33%	*
Mathematics	2007	34%	47%	40%	61%	*	75%	46%	*	*	65%	57%	*	71%	*
	2006	32%	32%	38%	33%	*	31%	37%	*	*	30%	35%	*	29%	*
<b>Average TGI Growth</b>															
Reading/ELA	2007	0.55	0.68	0.68	0.54	*	0.56	0.49	*	*	0.61	0.39	*	0.56	*
	2006	0.56	0.56	0.45	0.16	*	-0.05	0.36	*	*	0.12	0.19	*	0.01	*
Mathematics	2007	0.33	0.51	0.41	0.67	*	0.76	0.51	*	*	0.79	0.52	*	0.79	*
	2006	0.34	0.26	0.43	0.31	*	0.41	0.28	*	*	0.42	0.23	*	0.39	*
<b>English Language Learners Progress Measure</b>															
2006-07	70%	64%	75%	73%	*	73%	*	*	*	73%	*	*	71%	78%	
2005-06	66%	65%	65%	40%	*	36%	*	*	*	44%	33%	17%	40%	42%	
<b>Attendance Rate</b>															
2005-06	95.5%	94.8%	96.1%	95.8%	*	95.0%	96.1%	*	*	96.0%	95.5%	95.4%	95.1%	93.9%	
2004-05	95.7%	95.2%	96.3%	95.9%	95.6%	96.7%	95.6%	*	*	95.3%	96.5%	94.0%	95.1%	95.6%	
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>															
2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' indicates results are masked due to small numbers to protect student confidentiality.  
 '-' indicates zero observations reported for this group.  
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	252	100.0%	27,991	1,659	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.1%
Kindergarten	0	0.0%	0.0%	8.3%	7.7%
Grade 1	0	0.0%	0.0%	8.4%	8.1%
Grade 2	0	0.0%	0.0%	7.1%	7.7%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.0%	7.8%	7.4%
Grade 5	0	0.0%	8.2%	7.0%	7.4%
Grade 6	0	0.0%	29.4%	6.3%	7.3%
Grade 7	116	46.0%	31.3%	7.0%	7.2%
Grade 8	136	54.0%	31.1%	8.2%	7.4%
Grade 9	0	0.0%	0.0%	9.5%	8.7%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.8%	5.7%
Ethnic Distribution: African American	6	2.4%	7.6%	2.5%	14.4%
Hispanic	79	31.3%	24.4%	31.0%	46.3%
White	165	65.5%	64.8%	65.6%	35.7%
Native American	1	0.4%	0.5%	0.7%	0.3%
Asian/Pac. Islander	1	0.4%	2.7%	0.2%	3.3%
Economically Disadvantaged	140	55.6%	31.0%	58.8%	55.5%
Limited English Proficient (LEP)	12	4.8%	4.3%	8.3%	16.0%
Students w/Disciplinary Placements (2005-06)	11	3.8%	2.2%	2.5%	2.3%
At-Risk	149	59.1%	32.4%	56.6%	48.3%
Mobility (2005-06)	36	12.4%	14.2%	20.1%	22.3%
Number of Students per Teacher	11.2	n/a	14.6	12.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	9.4%	2.9%	-	-	21.4%	11.9%
Grade 1	-	-	9.3%	6.0%	-	-	8.3%	10.2%
Grade 2	-	-	3.0%	3.6%	-	-	22.2%	4.4%
Grade 3	-	-	2.7%	3.0%	-	-	6.3%	2.3%
Grade 4	-	-	2.2%	1.8%	-	-	0.0%	1.3%
Grade 5	-	1.8%	5.6%	2.9%	-	0.7%	0.0%	1.8%
Grade 6	-	0.5%	1.0%	1.2%	-	1.4%	0.0%	1.7%
Grade 7	2.6%	0.8%	2.6%	2.2%	0.0%	1.6%	0.0%	2.4%
Grade 8	0.0%	0.7%	0.0%	1.6%	0.0%	2.8%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 252  
 Grade Span: 07 - 08  
 School Type: Middle

District Name: BRECKENRIDGE ISD  
 Campus Name: BRECKENRIDGE J H  
 Campus #: 215901041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.5
Grade 1	-	-	20.0	19.5
Grade 2	-	-	19.5	19.6
Grade 3	-	-	19.2	19.5
Grade 4	-	-	20.3	20.2
Grade 5	-	22.5	17.0	22.3
Grade 6	-	22.0	19.1	21.8
Mixed Grades	-	18.0	-	25.0
Secondary: English/Language Arts	14.0	20.4	15.1	20.0
Foreign Languages	19.0	21.7	17.6	20.9
Mathematics	17.0	19.9	15.5	20.0
Science	15.3	22.9	15.9	21.0
Social Studies	17.6	22.7	17.6	22.0

T E X A S E D U C A T I O N A G E N C Y  
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2006-07 Campus Profile

Section II - Page 3  
Total Students: 252  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	33.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.3	79.2%	87.0%	56.0%	62.7%
Teachers	22.4	67.6%	76.3%	48.8%	50.7%
Professional Support	2.3	7.0%	6.9%	3.3%	8.2%
Campus Admin. (School Leader.)	1.5	4.5%	3.9%	2.9%	2.8%
Educational Aides:	6.9	20.8%	13.0%	14.4%	10.0%
Total Minority Staff:	0.5	1.5%	10.8%	12.8%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.1	0.5%	3.0%	3.1%	9.3%
Hispanic	0.4	1.7%	5.1%	1.6%	20.8%
White	21.9	97.7%	91.1%	95.3%	68.5%
Native American	0.0	0.0%	0.5%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.2%
Males	5.6	24.9%	25.5%	20.4%	22.8%
Females	16.8	75.1%	74.5%	79.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.5	2.2%	7.3%	3.1%	8.1%
1-5 Years Experience	7.0	31.4%	29.1%	19.3%	29.1%
6-10 Years Experience	1.2	5.2%	21.0%	12.1%	19.6%
11-20 Years Experience	6.5	29.2%	24.2%	37.2%	23.6%
Over 20 Years Experience	7.2	32.0%	18.4%	28.3%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		13.8 yrs.	11.3 yrs.	13.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	6.5 yrs.	7.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,120	\$37,453	\$30,486	\$38,095
1-5 Years Experience		\$32,575	\$39,467	\$32,236	\$39,880
6-10 Years Experience		\$37,139	\$41,489	\$37,161	\$42,380
11-20 Years Experience		\$43,955	\$45,488	\$44,147	\$47,042
Over 20 Years Experience		\$49,555	\$52,987	\$47,636	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$41,497	\$43,695	\$41,560	\$44,897
Professional Support		\$47,476	\$48,600	\$47,550	\$52,940
Campus Administration (School Leadership)		\$55,661	\$63,989	\$57,173	\$65,506
Contracted Instructional Staff (not incl. above):	0.0		2.4	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 252  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,539,375	100.0%	\$5,744	\$1,617,934	100.0%	\$6,037	\$140,752,290	100.0%	\$5,271
Instruction (11,95)	\$1,048,075	68.1%	\$3,911	\$1,078,041	66.6%	\$4,023	\$101,713,813	72.3%	\$3,809
Instructional-Related Services (12,13)	\$101,196	6.6%	\$378	\$104,651	6.5%	\$390	\$4,952,755	3.5%	\$185
Instructional Leadership (21)	\$13,928	0.9%	\$52	\$13,928	0.9%	\$52	\$2,005,579	1.4%	\$75
School Leadership (23)	\$109,713	7.1%	\$409	\$111,884	6.9%	\$417	\$10,169,132	7.2%	\$381
Support Services-Student (31,32,33)	\$73,601	4.8%	\$275	\$75,040	4.6%	\$280	\$7,820,292	5.6%	\$293
Other Campus Costs (35,36,51,52,53)	\$192,862	12.5%	\$720	\$234,390	14.5%	\$875	\$14,090,719	10.0%	\$528
<b>By Program:</b>									
Total Operating Expenditures	\$1,346,513	100.0%	\$5,024	\$1,383,126	100.0%	\$5,161	\$126,101,035	100.0%	\$4,722
Bilingual/ESL Education (25)	\$1,253	0.1%	\$5	\$1,253	0.1%	\$5	\$1,531,799	1.2%	\$57
Career & Technology Education (22)	\$639	0.0%	\$2	\$1,764	0.1%	\$7	\$1,720,477	1.4%	\$64
Accelerated Education (24,30)	\$169,750	12.6%	\$633	\$191,691	13.9%	\$715	\$6,436,258	5.1%	\$241
Gifted & Talented Education (21)	\$31,343	2.3%	\$117	\$31,343	2.3%	\$117	\$3,294,396	2.6%	\$123
Regular Education (11)	\$962,567	71.5%	\$3,592	\$967,679	70.0%	\$3,611	\$91,197,294	72.3%	\$3,415
Special Education (23)	\$180,961	13.4%	\$675	\$189,396	13.7%	\$707	\$21,885,811	17.4%	\$820
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$35,000	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	8	3.2%	3.8%	6.8%	14.8%
Career & Technology Education	152	60.3%	12.0%	31.2%	20.6%
Gifted & Talented Education	31	12.3%	10.6%	7.2%	7.5%
Special Education	28	11.1%	12.0%	11.6%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.3	1.3%	1.5%	2.3%	7.6%
Career & Technology Education	1.4	6.3%	2.0%	4.4%	3.9%
Compensatory Education	0.7	3.2%	1.6%	4.3%	3.3%
Gifted & Talented Education	0.2	0.9%	2.0%	0.7%	2.0%
Regular Education	18.4	82.2%	74.8%	80.9%	70.6%
Special Education	0.9	4.0%	11.2%	6.1%	10.0%
Other	0.5	2.1%	6.8%	1.3%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.