

## ***2006-07 Academic Excellence Indicator System***

***District Name: BRECKENRIDGE ISD***

***Campus Name: NORTH EL***

***Campus #: 215901102***

***2007 Accountability Rating: Academically Acceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 232  
Grade Span: 02 - 03  
School Type: Elementary

District Name: BRECKENRIDGE ISD  
Campus Name: NORTH EL  
Campus #: 215901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2007	89%	90%	-	90%	*	81%	93%	*	*	86%	94%	*	90%	50%
	2006	90%	89%	-	89%	*	77%	95%	*	*	90%	88%	> 99%	86%	65%
Mathematics	2007	82%	73%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
	2006	83%	80%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
All Tests	2007	78%	69%	-	69%	*	56%	74%	*	*	65%	73%	80%	67%	25%
	2006	79%	76%	-	76%	*	63%	83%	*	*	77%	75%	> 99%	67%	41%
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)</b> (Standard Accountability Indicator)															
Reading/ELA	2007	89%	89%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
	2006	87%	88%	-	98%	*	94%	> 99%	*	*	> 99%	96%	> 99%	97%	88%
Mathematics	2007	77%	79%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
	2006	75%	73%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
All Tests	2007	70%	68%	-	71%	*	59%	76%	*	*	69%	73%	80%	69%	38%
	2006	67%	65%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	88%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
	2006	87%	88%	-	98%	*	94%	> 99%	*	*	> 99%	96%	> 99%	97%	88%
Mathematics	2007	77%	79%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
	2006	75%	73%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
All Tests	2007	67%	65%	-	71%	*	59%	76%	*	*	69%	73%	80%	69%	38%
	2006	65%	63%	-	80%	*	71%	85%	*	*	80%	80%	> 99%	72%	53%
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>															
Reading/ELA	2007	30%	24%	-	25%	*	19%	28%	*	*	24%	27%	*	23%	13%
	2006	27%	20%	-	28%	*	18%	32%	*	*	25%	31%	33%	22%	12%
Mathematics	2007	25%	22%	-	19%	*	15%	20%	*	*	21%	16%	< 1%	14%	< 1%
	2006	23%	18%	-	16%	*	9%	20%	*	*	21%	10%	33%	9%	6%
All Tests	2007	13%	11%	-	15%	*	11%	15%	*	*	15%	14%	< 1%	13%	< 1%
	2006	11%	8%	-	11%	*	6%	14%	*	*	11%	10%	17%	5%	6%
<b>SDAA II Examinations (Sum of All Grades Tested)</b> <b>Met ARD Expectations</b> (Standard Accountability & AEA Indicator)															
	2007	89%	96%	-	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	84%	96%	-	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
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School Type: Elementary

District Name: BRECKENRIDGE ISD  
Campus Name: NORTH EL  
Campus #: 215901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2007	91%	90%	-	> 99%	*	*	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	87%	98%	-	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Mathematics	2007	90%	> 99%	-	> 99%	*	*	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	86%	95%	-	*	*	*	*	*	*	*	*	*	*	*
Writing	2007	79%	> 99%	-	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	93%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	82%	91%	-	> 99%	*	*	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	74%	91%	-	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	97.3%	-	97.5%	100.0%	93.8%	98.8%	-	-	95.4%	100.0%	92.3%	96.4%	81.8%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.1%	-	91.5%	66.7%	87.5%	95.0%	-	-	86.2%	98.1%	38.5%	90.4%	72.7%
Not on TAKS	6.7%	8.2%	-	5.9%	33.3%	6.3%	3.8%	-	-	9.2%	1.9%	53.8%	6.0%	9.1%
TAKS-I Only	0.3%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.6%	-	5.9%	33.3%	6.3%	3.8%	-	-	9.2%	1.9%	53.8%	6.0%	9.1%
TAKS-Alt Only	0.4%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	-	91.5%	83.3%	90.6%	92.5%	-	-	89.2%	94.3%	92.3%	91.6%	81.8%
Non-Acct System	6.1%	6.2%	-	5.9%	16.7%	3.1%	6.3%	-	-	6.2%	5.7%	0.0%	4.8%	0.0%
Mobile	5.4%	5.8%	-	5.9%	16.7%	3.1%	6.3%	-	-	6.2%	5.7%	0.0%	4.8%	0.0%
Non-Acct Test	0.7%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.7%	-	2.5%	0.0%	6.3%	1.3%	-	-	4.6%	0.0%	7.7%	3.6%	18.2%
Absent	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	-	1.7%	0.0%	6.3%	0.0%	-	-	3.1%	0.0%	0.0%	2.4%	18.2%
Other	0.8%	2.2%	-	0.8%	0.0%	0.0%	1.3%	-	-	1.5%	0.0%	7.7%	1.2%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>1,093</b>	<b>-</b>	<b>118</b>	<b>6</b>	<b>32</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>53</b>	<b>13</b>	<b>83</b>	<b>11</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.7%	-	99.2%	100.0%	97.4%	100.0%	*	-	98.6%	100.0%	100.0%	98.9%	94.4%
<b>By Program</b>														
TAKS (1 or more)	90.7%	89.1%	-	95.5%	100.0%	97.4%	94.3%	*	-	91.9%	100.0%	61.5%	94.4%	94.4%
Not on TAKS	6.4%	8.5%	-	3.8%	0.0%	0.0%	5.7%	*	-	6.8%	0.0%	38.5%	4.4%	0.0%
TAKS-I Only	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	7.0%	-	3.8%	0.0%	0.0%	5.7%	*	-	6.8%	0.0%	38.5%	4.4%	0.0%
TAKS-I/SDAA II Only	0.8%	1.5%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	92.6%	-	88.6%	80.0%	89.5%	89.8%	*	-	89.2%	87.9%	84.6%	86.7%	94.4%
Non-Acct System	6.5%	5.1%	-	10.6%	20.0%	7.9%	10.2%	*	-	9.5%	12.1%	15.4%	12.2%	0.0%
Mobile	5.6%	4.9%	-	10.6%	20.0%	7.9%	10.2%	*	-	9.5%	12.1%	15.4%	12.2%	0.0%
Non-Acct Test	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.9%	2.3%	-	0.8%	0.0%	2.6%	0.0%	*	-	1.4%	0.0%	0.0%	1.1%	5.6%
Absent	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	1.2%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.6%	-	0.8%	0.0%	2.6%	0.0%	*	-	1.4%	0.0%	0.0%	1.1%	5.6%
Other	1.0%	0.6%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>1,066</b>	<b>-</b>	<b>132</b>	<b>5</b>	<b>38</b>	<b>88</b>	<b>1</b>	<b>0</b>	<b>74</b>	<b>58</b>	<b>13</b>	<b>90</b>	<b>18</b>

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
Total Students: 232  
Grade Span: 02 - 03  
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District Name: BRECKENRIDGE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2007	12%	11%	-	11%	*	19%	8%	*	*	16%	6%	*	11%	50%
2006	12%	11%	-	11%	*	23%	5%	*	*	10%	12%	< 1%	14%	35%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2007	94%	97%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
2006	94%	98%	-	98%	*	94%	> 99%	*	*	> 99%	96%	> 99%	97%	88%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2006	48.5%	*	n/a	*	-	*	-	-	-	-	*	*	*	*
2005	49.0%	57.1%	n/a	57.1%	-	*	60.0%	-	-	50.0%	*	*	66.7%	*
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Retained in Grade 3</b>														
2007	83%	*	-	*	*	*	*	*	*	*	*	*	*	*
2006	86%	*	-	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure</b>														
2006-07	70%	64%	-	70%	*	70%	*	*	*	63%	*	*	70%	70%
2005-06	66%	65%	-	95%	*	95%	*	*	*	> 99%	92%	*	95%	94%
<b>Attendance Rate</b>														
2005-06	95.5%	94.8%	-	95.6%	95.8%	95.6%	95.6%	-	*	95.7%	95.5%	95.2%	95.2%	96.3%
2004-05	95.7%	95.2%	-	96.1%	96.4%	95.7%	96.2%	*	-	96.4%	95.6%	96.3%	95.6%	96.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 232  
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School Type: Elementary

District Name: BRECKENRIDGE ISD  
Campus Name: NORTH EL  
Campus #: 215901102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	232	100.0%	-	1,659	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	5.0%	4.1%
Kindergarten	0	0.0%	-	8.3%	7.7%
Grade 1	0	0.0%	-	8.4%	8.1%
Grade 2	117	50.4%	-	7.1%	7.7%
Grade 3	115	49.6%	-	6.9%	7.6%
Grade 4	0	0.0%	-	7.8%	7.4%
Grade 5	0	0.0%	-	7.0%	7.4%
Grade 6	0	0.0%	-	6.3%	7.3%
Grade 7	0	0.0%	-	7.0%	7.2%
Grade 8	0	0.0%	-	8.2%	7.4%
Grade 9	0	0.0%	-	9.5%	8.7%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	0	0.0%	-	5.6%	6.3%
Grade 12	0	0.0%	-	5.8%	5.7%
Ethnic Distribution:					
African American	8	3.4%	-	2.5%	14.4%
Hispanic	71	30.6%	-	31.0%	46.3%
White	152	65.5%	-	65.6%	35.7%
Native American	0	0.0%	-	0.7%	0.3%
Asian/Pac. Islander	1	0.4%	-	0.2%	3.3%
Economically Disadvantaged	161	69.4%	-	58.8%	55.5%
Limited English Proficient (LEP)	32	13.8%	-	8.3%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	2.5%	2.3%
At-Risk	173	74.6%	-	56.6%	48.3%
Mobility (2005-06)	52	18.6%	-	20.1%	22.3%
Number of Students per Teacher	13.0	n/a	-	12.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	9.4%	2.9%	-	-	21.4%	11.9%
Grade 1	-	-	9.3%	6.0%	-	-	8.3%	10.2%
Grade 2	3.0%	-	3.0%	3.6%	22.2%	-	22.2%	4.4%
Grade 3	2.7%	-	2.7%	3.0%	6.3%	-	6.3%	2.3%
Grade 4	-	-	2.2%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	5.6%	2.9%	-	-	0.0%	1.8%
Grade 6	-	-	1.0%	1.2%	-	-	0.0%	1.7%
Grade 7	-	-	2.6%	2.2%	-	-	0.0%	2.4%
Grade 8	-	-	0.0%	1.6%	-	-	0.0%	3.0%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.5
Grade 1	-	-	20.0	19.5
Grade 2	19.5	-	19.5	19.6
Grade 3	19.2	-	19.2	19.5
Grade 4	-	-	20.3	20.2
Grade 5	-	-	17.0	22.3
Grade 6	-	-	19.1	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	15.1	20.0
Foreign Languages	-	-	17.6	20.9
Mathematics	-	-	15.5	20.0
Science	-	-	15.9	21.0
Social Studies	-	-	17.6	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.9	100.0%	-	100.0%	100.0%
Professional Staff:	19.9	73.9%	-	56.0%	62.7%
Teachers	17.9	66.5%	-	48.8%	50.7%
Professional Support	1.0	3.7%	-	3.3%	8.2%
Campus Admin. (School Leader.)	1.0	3.7%	-	2.9%	2.8%
Educational Aides:	7.0	26.1%	-	14.4%	10.0%
Total Minority Staff:	3.6	13.4%	-	12.8%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.0	5.6%	-	3.1%	9.3%
Hispanic	1.6	9.0%	-	1.6%	20.8%
White	15.2	85.4%	-	95.3%	68.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	1.6	9.0%	-	20.4%	22.8%
Females	16.2	91.0%	-	79.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	3.1%	8.1%
1-5 Years Experience	1.9	10.9%	-	19.3%	29.1%
6-10 Years Experience	1.3	7.3%	-	12.1%	19.6%
11-20 Years Experience	8.6	48.2%	-	37.2%	23.6%
Over 20 Years Experience	6.0	33.6%	-	28.3%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		16.7 yrs.	- yrs.	13.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		13.7 yrs.	- yrs.	7.7 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$30,486	\$38,095
1-5 Years Experience		\$32,610	-	\$32,236	\$39,880
6-10 Years Experience		\$35,750	-	\$37,161	\$42,380
11-20 Years Experience		\$43,283	-	\$44,147	\$47,042
Over 20 Years Experience		\$46,687	-	\$47,636	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$42,717	-	\$41,560	\$44,897
Professional Support		\$41,918	-	\$47,550	\$52,940
Campus Administration (School Leadership)		\$53,692	-	\$57,173	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 232  
Grade Span: 02 - 03  
School Type: Elementary

District Name: BRECKENRIDGE ISD  
Campus Name: NORTH EL  
Campus #: 215901102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,151,990	100.0%	\$4,590	\$1,468,050	100.0%	\$5,849	-	-	-
Instruction (11,95)	\$852,041	74.0%	\$3,395	\$1,048,486	71.4%	\$4,177	-	-	-
Instructional-Related Services (12,13)	\$50,110	4.3%	\$200	\$53,305	3.6%	\$212	-	-	-
Instructional Leadership (21)	\$10,549	0.9%	\$42	\$10,549	0.7%	\$42	-	-	-
School Leadership (23)	\$83,142	7.2%	\$331	\$83,871	5.7%	\$334	-	-	-
Support Services-Student (31,32,33)	\$36,118	3.1%	\$144	\$36,118	2.5%	\$144	-	-	-
Other Campus Costs (35,36,51,52,53)	\$120,030	10.4%	\$478	\$235,721	16.1%	\$939	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,031,960	100.0%	\$4,111	\$1,232,329	100.0%	\$4,910	-	-	-
Bilingual/ESL Education (25)	\$1,164	0.1%	\$5	\$1,164	0.1%	\$5	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$111,571	10.8%	\$445	\$308,462	25.0%	\$1,229	-	-	-
Gifted & Talented Education (21)	\$600	0.1%	\$2	\$600	0.0%	\$2	-	-	-
Regular Education (11)	\$784,760	76.0%	\$3,127	\$788,238	64.0%	\$3,140	-	-	-
Special Education (23)	\$133,865	13.0%	\$533	\$133,865	10.9%	\$533	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	30	12.9%	-	6.8%	14.8%
Career & Technology Education	0	0.0%	-	31.2%	20.6%
Gifted & Talented Education	9	3.9%	-	7.2%	7.5%
Special Education	27	11.6%	-	11.6%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	5.6%	-	2.3%	7.6%
Career & Technology Education	0.0	0.0%	-	4.4%	3.9%
Compensatory Education	0.3	1.7%	-	4.3%	3.3%
Gifted & Talented Education	0.0	0.0%	-	0.7%	2.0%
Regular Education	15.5	87.1%	-	80.9%	70.6%
Special Education	1.0	5.6%	-	6.1%	10.0%
Other	0.0	0.0%	-	1.3%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.