

2007-08 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: BRECKENRIDGE ALTER

Campus #: 215901002

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 2
Grade Span: 08 - 12
School Type: Secondary

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE ALTER
Campus #: 215901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.9%	-	*	*	-	*	-	-	*	-	*	-	-
By Test Version														
TAKS (1 or more)	90.9%	89.7%	-	*	*	-	*	-	-	*	-	*	-	-
Not on TAKS	7.5%	9.3%	-	*	*	-	*	-	-	*	-	*	-	-
TAKS(Acc) Only	2.7%	2.1%	-	*	*	-	*	-	-	*	-	*	-	-
TAKS-M Only	2.9%	4.0%	-	*	*	-	*	-	-	*	-	*	-	-
TAKS-Alt Only	0.7%	0.0%	-	*	*	0	*	-	-	*	-	*	-	-
Combination	1.2%	3.2%	-	*	*	-	*	-	-	*	-	*	-	-
By Acct Status														
Acct System	87.1%	87.0%	-	*	*	-	*	-	-	*	-	*	-	-
Non-Acct System	11.3%	11.9%	-	*	*	-	*	-	-	*	-	*	-	-
Mobile	5.1%	4.0%	-	*	*	-	*	-	-	*	-	*	-	-
Non-Acct Test	6.2%	7.9%	-	*	*	-	*	-	-	*	-	*	-	-
Not Tested														
Absent	1.6%	1.1%	-	*	*	-	*	-	-	*	-	*	-	-
LEP Exempt	0.2%	0.0%	-	*	*	-	*	-	-	*	-	*	-	-
Other	0.9%	0.4%	-	*	*	-	*	-	-	*	-	*	-	-
Other	0.5%	0.7%	-	*	*	-	*	-	-	*	-	*	-	-
Total Count	3,075,682	1,015	-	2	1	0	1	0	0	2	0	1	0	0
Attendance Rate														
2006-07	95.5%	94.9%	-	*	*	*	*	*	-	*	*	*	*	*
2005-06	95.5%	94.8%	-	*	*	*	*	*	-	*	*	*	*	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.4%	-	0.0%	*	*	0.0%	-	-	0.0%	0.0%	*	0.0%	-
2005-06	0.4%	0.0%	-	0.0%	*	*	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	4.5%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	*
2005-06	3.7%	4.3%	-	2.5%	*	0.0%	3.7%	*	-	3.7%	0.0%	*	0.0%	-
COLLEGE READINESS INDICATORS														
AP/IB Results														
Tested														
2007	20.0%	0.0%	-	*	-	-	*	-	-	*	-	n/a	n/a	n/a
2006	18.9%	0.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Examinees >= Criterion														
2007	50.5%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	51.3%	*	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2007	46.8%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	47.2%	*	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 2
Grade Span: 08 - 12
School Type: Secondary

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE ALTER
Campus #: 215901002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2	100.0%	-	1,584	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.1%	0.3%
Pre-Kindergarten	0	0.0%	-	4.5%	4.1%
Kindergarten	0	0.0%	-	8.5%	7.7%
Grade 1	0	0.0%	-	7.7%	8.1%
Grade 2	0	0.0%	-	8.7%	7.9%
Grade 3	0	0.0%	-	6.9%	7.6%
Grade 4	0	0.0%	-	6.9%	7.4%
Grade 5	0	0.0%	-	8.0%	7.4%
Grade 6	0	0.0%	-	6.3%	7.2%
Grade 7	0	0.0%	-	6.6%	7.3%
Grade 8	1	50.0%	-	7.1%	7.1%
Grade 9	0	0.0%	-	9.2%	8.5%
Grade 10	0	0.0%	-	8.1%	7.1%
Grade 11	0	0.0%	-	5.8%	6.3%
Grade 12	1	50.0%	-	5.6%	5.8%
Ethnic Distribution:					
African American	0	0.0%	-	2.8%	14.3%
Hispanic	0	0.0%	-	32.6%	47.2%
White	1	50.0%	-	63.8%	34.8%
Native American	1	50.0%	-	0.5%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.2%	3.4%
Economically Disadvantaged	1	50.0%	-	56.9%	55.3%
Limited English Proficient (LEP)	0	0.0%	-	8.5%	16.7%
Students w/Disciplinary Placements (2006-07)	12	30.0%	-	2.2%	2.3%
At-Risk	2	100.0%	-	52.6%	48.4%
Mobility (2006-07)	40	100.0%	-	18.1%	20.9%
Number of Students per Teacher	1.9	n/a	-	12.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.8%	2.8%	-	-	31.6%	12.3%
Grade 1	-	-	2.5%	5.9%	-	-	18.2%	10.6%
Grade 2	-	-	4.9%	3.5%	-	-	5.6%	4.6%
Grade 3	-	-	3.1%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	2.8%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	9.8%	2.3%	-	-	4.8%	1.8%
Grade 6	-	-	1.1%	1.1%	-	-	0.0%	1.6%
Grade 7	-	-	1.0%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 2
Total Students: 2
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District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE ALTER
Campus #: 215901002

STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	85	241,193
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	1	32,139
Hispanic	0	-	-	15	86,332
White	0	-	-	66	112,215
Native American	0	-	-	2	882
Asian/Pacific Islander	0	-	-	1	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	9	53,423
Recommended H.S. Pgm./DAP	0	-	-	76	187,770
Special Education Graduates	0	-	-	9	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	18.9
Grade 1	-	-	17.4	18.9
Grade 2	-	-	19.7	19.0
Grade 3	-	-	18.3	19.0
Grade 4	-	-	16.9	19.6
Grade 5	-	-	19.1	22.2
Grade 6	-	-	15.2	21.4
Mixed Grades	-	-	2.0	22.4
Secondary: English/Language Arts	-	-	14.0	20.0
Foreign Languages	-	-	18.9	21.0
Mathematics	-	-	15.6	19.8
Science	-	-	15.4	20.8
Social Studies	-	-	16.6	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
Total Students: 2
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	1.4	100.0%	-	100.0%	100.0%
Professional Staff:	1.4	100.0%	-	57.3%	62.9%
Teachers	1.1	76.2%	-	48.7%	50.8%
Professional Support	0.0	0.0%	-	4.7%	8.3%
Campus Admin. (School Leader.)	0.3	23.8%	-	2.9%	2.8%
Educational Aides:	0.0	0.0%	-	13.6%	9.9%
Total Minority Staff:	0.0	2.2%	-	13.0%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	2.9%	-	3.1%	9.6%
Hispanic	0.0	0.0%	-	1.6%	21.4%
White	1.0	97.1%	-	95.3%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	0.9	84.0%	-	21.4%	22.8%
Females	0.2	16.0%	-	78.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	3.1%	7.9%
1-5 Years Experience	0.2	15.6%	-	21.2%	29.8%
6-10 Years Experience	0.1	13.2%	-	17.5%	19.7%
11-20 Years Experience	0.5	43.4%	-	32.0%	23.4%
Over 20 Years Experience	0.3	27.8%	-	26.2%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		12.8 yrs.	- yrs.	13.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.7 yrs.	- yrs.	7.5 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$29,480	\$39,372
1-5 Years Experience		\$39,601	-	\$32,771	\$41,374
6-10 Years Experience		\$36,927	-	\$37,838	\$43,886
11-20 Years Experience		\$43,666	-	\$44,519	\$48,174
Over 20 Years Experience		\$53,071	-	\$47,310	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,759	-	\$41,129	\$46,179
Professional Support		-	-	\$44,442	\$54,543
Campus Administration (School Leadership)		\$71,070	-	\$58,773	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$72,671	100.0%	\$24,224	\$74,151	100.0%	\$24,717	-	-	-
Instruction (11,95)	\$63,887	87.9%	\$21,296	\$63,887	86.2%	\$21,296	-	-	-
Instructional-Related Services (12,13)	\$1,180	1.6%	\$393	\$1,180	1.6%	\$393	-	-	-
Instructional Leadership (21)	\$710	1.0%	\$237	\$710	1.0%	\$237	-	-	-
School Leadership (23)	\$6,023	8.3%	\$2,008	\$7,503	10.1%	\$2,501	-	-	-
Support Services-Student (31,32,33)	\$871	1.2%	\$290	\$871	1.2%	\$290	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
By Program:									
Total Operating Expenditures	\$72,671	100.0%	\$24,224	\$74,151	100.0%	\$24,717	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$2,881	4.0%	\$960	\$4,361	5.9%	\$1,454	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$69,790	96.0%	\$23,263	\$69,790	94.1%	\$23,263	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	7.2%	15.5%
Career & Technical Education	1	50.0%	-	30.4%	20.9%
Gifted & Talented Education	0	0.0%	-	6.9%	7.5%
Special Education	0	0.0%	-	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	3.1%	7.3%
Career & Technical Education	0.0	0.0%	-	4.3%	3.9%
Compensatory Education	0.0	0.0%	-	11.1%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.6%	2.0%
Regular Education	1.1	100.0%	-	72.5%	70.7%
Special Education	0.0	0.0%	-	6.7%	9.8%
Other	0.0	0.0%	-	1.7%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.