

2007-08 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: BRECKENRIDGE J H

Campus #: 215901041

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

Comparable Improvement: Reading/ELA & Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	94%	93%	94%	*	97%	92%	*	*	98%	91%	*	93%	*
	2007	85%	92%	90%	92%	*	88%	94%	*	*	91%	94%	*	89%	*
Mathematics	2008	80%	95%	89%	95%	*	97%	96%	*	*	> 99%	91%	*	94%	*
	2007	77%	85%	84%	85%	*	84%	85%	*	*	84%	85%	*	79%	*
Writing	2008	93%	95%	96%	95%	*	> 99%	92%	*	*	95%	96%	*	94%	*
	2007	93%	96%	95%	96%	*	94%	97%	*	*	94%	98%	*	95%	*
All Tests	2008	74%	88%	84%	88%	*	94%	84%	*	*	93%	82%	*	83%	*
	2007	71%	80%	80%	80%	*	74%	82%	*	*	76%	83%	*	74%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	89%	90%	93%	90%	*	88%	91%	*	*	86%	94%	*	82%	*
Mathematics	2008	79%	95%	88%	96%	*	93%	97%	*	*	98%	93%	*	93%	*
	2007	73%	83%	81%	83%	*	88%	82%	*	*	81%	85%	*	82%	*
@ Science	2008	69%	81%	76%	81%	*	81%	82%	*	*	88%	74%	*	75%	*
	2007	67%	77%	*	77%	*	57%	88%	*	*	79%	75%	18%	69%	*
@ Soc Studies	2008	91%	97%	94%	98%	*	97%	98%	*	*	98%	98%	> 99%	98%	*
	2007	84%	86%	90%	86%	*	83%	89%	*	*	87%	86%	27%	82%	*
@ All Tests	2008	64%	81%	73%	81%	*	78%	83%	*	*	87%	74%	33%	74%	*
	2007	58%	67%	*	67%	*	53%	73%	*	*	67%	67%	17%	58%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	91%	96%	97%	*	98%	96%	*	*	99%	95%	> 99%	95%	*
	2007	88%	88%	94%	91%	*	88%	92%	*	*	88%	94%	*	86%	80%
Mathematics	2008	80%	84%	91%	97%	*	97%	97%	*	*	99%	94%	*	95%	*
	2007	77%	79%	86%	84%	*	86%	83%	*	*	82%	85%	*	81%	> 99%
Writing	2008	93%	93%	96%	95%	*	> 99%	92%	*	*	95%	96%	*	94%	*
	2007	92%	93%	95%	96%	*	94%	97%	*	*	94%	98%	*	95%	*
Science	2008	74%	75%	77%	81%	*	81%	82%	*	*	88%	74%	*	75%	*
	2007	66%	63%	72%	71%	*	54%	79%	*	*	70%	71%	18%	61%	*
Soc Studies	2008	91%	94%	94%	98%	*	97%	98%	*	*	98%	98%	> 99%	98%	*
	2007	87%	89%	90%	86%	*	83%	89%	*	*	87%	86%	27%	82%	*
All Tests	2008	72%	73%	81%	84%	*	87%	83%	*	*	90%	77%	56%	78%	*
	2007	67%	65%	77%	71%	*	62%	75%	*	*	69%	72%	31%	64%	43%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	88%	94%	94%	*	96%	93%	*	*	98%	91%	64%	92%	60%
Mathematics	2008	78%	82%	88%	94%	*	93%	95%	*	*	96%	92%	63%	91%	67%
Writing	2008	91%	93%	94%	96%	*	> 99%	92%	*	*	95%	96%	> 99%	95%	*
Science	2008	74%	75%	77%	81%	*	81%	82%	*	*	88%	74%	*	75%	*
Soc Studies	2008	91%	94%	94%	98%	*	97%	98%	*	*	98%	98%	> 99%	98%	*
All Tests	2008	70%	70%	78%	80%	*	82%	80%	*	*	86%	74%	29%	74%	33%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	29%	50%	46%	*	33%	54%	*	*	55%	37%	17%	32%	*
	2007	30%	24%	43%	35%	*	21%	42%	*	*	28%	43%	*	23%	< 1%
Mathematics	2008	28%	27%	31%	23%	*	22%	24%	*	*	25%	20%	*	16%	*
	2007	25%	22%	28%	18%	*	9%	21%	*	*	13%	23%	*	9%	< 1%
Writing	2008	33%	33%	42%	39%	*	49%	34%	*	*	31%	47%	*	39%	*
	2007	30%	35%	36%	45%	*	32%	52%	*	*	33%	58%	*	38%	*
Science	2008	22%	19%	27%	38%	*	19%	46%	*	*	41%	35%	*	25%	*
	2007	13%	9%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	36%	45%	46%	*	44%	47%	*	*	51%	41%	17%	37%	*
	2007	34%	29%	38%	22%	*	8%	28%	*	*	23%	21%	< 1%	11%	*
All Tests	2008	15%	13%	20%	14%	*	7%	18%	*	*	15%	12%	11%	7%	*
	2007	12%	10%	14%	4%	*	< 1%	6%	*	*	2%	7%	< 1%	1%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.9%	99.2%	99.1%	*	97.3%	100.0%	*	-	98.2%	100.0%	100.0%	98.3%	75.0%
By Test Version														
TAKS (1 or more)	90.9%	89.7%	91.4%	91.2%	*	92.0%	91.2%	*	-	88.3%	94.3%	32.0%	87.4%	50.0%
Not on TAKS	7.5%	9.3%	8.0%	7.9%	*	5.3%	8.8%	*	-	9.9%	5.7%	68.0%	10.9%	25.0%
TAKS(Acc) Only	2.7%	2.1%	3.4%	1.9%	*	1.3%	2.2%	*	-	1.8%	1.9%	16.0%	3.4%	12.5%
TAKS-M Only	2.9%	4.0%	1.9%	3.7%	*	0.0%	5.1%	*	-	5.4%	1.9%	32.0%	4.2%	0.0%
TAKS-Alt Only	0.7%	0.0%	0.5%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	3.2%	0.7%	2.3%	*	4.0%	1.5%	*	-	2.7%	1.9%	20.0%	3.4%	12.5%
By Acct Status														
Acct System	87.1%	87.0%	88.6%	87.5%	*	89.3%	86.9%	*	-	87.4%	87.6%	36.0%	85.7%	50.0%
Non-Acct System	11.3%	11.9%	10.7%	11.6%	*	8.0%	13.1%	*	-	10.8%	12.4%	64.0%	12.6%	25.0%
Mobile	5.1%	4.0%	4.7%	4.6%	*	2.7%	5.8%	*	-	2.7%	6.7%	4.0%	3.4%	0.0%
Non-Acct Test	6.2%	7.9%	5.6%	6.9%	*	5.3%	7.3%	*	-	8.1%	5.7%	60.0%	9.2%	25.0%
Not Tested	1.6%	1.1%	0.8%	0.9%	*	2.7%	0.0%	*	-	1.8%	0.0%	0.0%	1.7%	25.0%
Absent	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.4%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.7%	0.1%	0.9%	*	2.7%	0.0%	*	-	1.8%	0.0%	0.0%	1.7%	25.0%
Total Count	3,075,682	1,015	668	216	3	75	137	1	0	111	105	25	119	8
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.3%	99.0%	98.4%	100.0%	95.0%	100.0%	*	*	97.2%	100.0%	100.0%	97.1%	66.7%
By Program														
TAKS (1 or more)	91.1%	89.1%	92.0%	88.4%	57.1%	87.5%	89.8%	*	*	85.9%	92.1%	18.8%	85.5%	50.0%
Not on TAKS	6.7%	8.2%	6.8%	10.1%	42.9%	7.5%	10.2%	*	*	11.3%	7.9%	81.3%	11.6%	16.7%
TAKS-I Only	0.3%	0.5%	0.0%	0.4%	0.0%	0.0%	0.6%	*	*	0.0%	0.9%	3.1%	0.7%	0.0%
SDAA II Only	4.6%	5.6%	5.0%	5.4%	28.6%	3.8%	5.4%	*	*	7.0%	2.6%	43.8%	6.5%	8.3%
TAKS-Alt Only	0.4%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	1.2%	4.3%	14.3%	3.8%	4.2%	*	*	4.2%	4.4%	34.4%	4.3%	8.3%
By Acct Status														
Acct System	91.6%	91.1%	93.8%	93.4%	71.4%	92.5%	95.2%	*	*	94.4%	93.9%	87.5%	92.8%	66.7%
Non-Acct System	6.1%	6.2%	5.1%	5.0%	28.6%	2.5%	4.8%	*	*	2.8%	6.1%	12.5%	4.3%	0.0%
Mobile	5.4%	5.8%	4.5%	4.7%	28.6%	2.5%	4.2%	*	*	2.8%	5.3%	9.4%	3.6%	0.0%
Non-Acct Test	0.7%	0.5%	0.4%	0.4%	0.0%	0.0%	0.6%	*	*	0.0%	0.9%	3.1%	0.7%	0.0%
Not Tested	2.3%	2.7%	1.1%	1.6%	0.0%	5.0%	0.0%	*	*	2.8%	0.0%	0.0%	2.9%	33.3%
Absent	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	2.2%	0.1%	1.6%	0.0%	5.0%	0.0%	*	*	2.8%	0.0%	0.0%	2.9%	33.3%
Total Count	3,040,283	1,093	712	258	7	80	166	1	1	142	114	32	138	12

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	60%	68%	82%	*	80%	83%	*	*	83%	80%	*	75%	*
	2007	49%	62%	57%	64%	*	69%	50%	*	*	60%	71%	*	61%	*
Mathematics	2008	36%	49%	48%	76%	*	63%	87%	*	*	> 99%	60%	*	76%	*
	2007	34%	47%	40%	61%	*	75%	46%	*	*	65%	57%	*	71%	*
Average TGI Growth															
Reading/ELA	2008	0.58	0.59	0.80	0.86	*	0.53	1.13	*	*	0.81	0.92	*	0.89	*
	2007	0.55	0.67	0.68	0.54	*	0.56	0.49	*	*	0.61	0.39	*	0.56	*
Mathematics	2008	0.34	0.41	0.54	0.93	*	0.82	0.97	*	*	1.06	0.84	*	0.80	*
	2007	0.33	0.51	0.41	0.67	*	0.76	0.51	*	*	0.79	0.52	*	0.79	*
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	1%	3%	1%	*	< 1%	1%	*	*	< 1%	2%	*	2%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	99%	99%	*	> 99%	98%	*	*	> 99%	98%	*	98%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	6%	13%	5%	*	7%	5%	*	*	2%	9%	*	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	97%	93%	98%	*	97%	98%	*	*	98%	98%	*	95%	*
Attendance Rate															
	2006-07	95.5%	94.9%	96.0%	96.1%	*	95.8%	96.2%	*	*	96.1%	96.0%	95.1%	95.4%	96.1%
	2005-06	95.5%	94.8%	96.1%	95.8%	*	95.0%	96.1%	*	*	96.0%	95.5%	95.4%	95.1%	93.9%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2006-07	0.4%	0.4%	0.0%	0.4%	0.0%	1.2%	0.0%	*	*	0.0%	0.8%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	216	100.0%	26,552	1,584	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.5%	4.1%
Kindergarten	0	0.0%	0.0%	8.5%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.0%	6.9%	7.4%
Grade 5	0	0.0%	6.6%	8.0%	7.4%
Grade 6	0	0.0%	29.2%	6.3%	7.2%
Grade 7	104	48.1%	32.3%	6.6%	7.3%
Grade 8	112	51.9%	31.9%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	9.2%	8.5%
Grade 10	0	0.0%	0.0%	8.1%	7.1%
Grade 11	0	0.0%	0.0%	5.8%	6.3%
Grade 12	0	0.0%	0.0%	5.6%	5.8%
Ethnic Distribution:					
African American	3	1.4%	7.3%	2.8%	14.3%
Hispanic	73	33.8%	25.4%	32.6%	47.2%
White	139	64.4%	63.8%	63.8%	34.8%
Native American	1	0.5%	0.6%	0.5%	0.3%
Asian/Pac. Islander	0	0.0%	2.9%	0.2%	3.4%
Economically Disadvantaged	119	55.1%	30.2%	56.9%	55.3%
Limited English Proficient (LEP)	8	3.7%	4.0%	8.5%	16.7%
Students w/Disciplinary Placements (2006-07)	12	4.4%	2.4%	2.2%	2.3%
At-Risk	134	62.0%	31.8%	52.6%	48.4%
Mobility (2006-07)	29	10.7%	13.3%	18.1%	20.9%
Number of Students per Teacher	9.5	n/a	14.5	12.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.8%	2.8%	-	-	31.6%	12.3%
Grade 1	-	-	2.5%	5.9%	-	-	18.2%	10.6%
Grade 2	-	-	4.9%	3.5%	-	-	5.6%	4.6%
Grade 3	-	-	3.1%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	2.8%	1.6%	-	-	0.0%	1.3%
Grade 5	-	1.1%	9.8%	2.3%	-	0.0%	4.8%	1.8%
Grade 6	-	0.5%	1.1%	1.1%	-	2.3%	0.0%	1.6%
Grade 7	1.0%	1.1%	1.0%	1.7%	0.0%	1.9%	0.0%	2.2%
Grade 8	0.0%	0.9%	0.0%	1.3%	0.0%	1.7%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 216
 Grade Span: 07 - 08
 School Type: Middle

District Name: BRECKENRIDGE ISD
 Campus Name: BRECKENRIDGE J H
 Campus #: 215901041

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	18.9
Grade 1	-	-	17.4	18.9
Grade 2	-	14.0	19.7	19.0
Grade 3	-	-	18.3	19.0
Grade 4	-	-	16.9	19.6
Grade 5	-	22.8	19.1	22.2
Grade 6	-	21.4	15.2	21.4
Mixed Grades	-	-	2.0	22.4
Secondary: English/Language Arts	13.8	19.5	14.0	20.0
Foreign Languages	28.0	22.8	18.9	21.0
Mathematics	16.3	19.2	15.6	19.8
Science	16.3	21.4	15.4	20.8
Social Studies	15.2	21.7	16.6	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.7	81.1%	87.0%	57.3%	62.9%
Teachers	22.7	71.6%	76.1%	48.7%	50.8%
Professional Support	1.5	4.7%	7.0%	4.7%	8.3%
Campus Admin. (School Leader.)	1.5	4.7%	3.9%	2.9%	2.8%
Educational Aides:	6.0	18.9%	13.0%	13.6%	9.9%
Total Minority Staff:	0.0	0.0%	10.8%	13.0%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	3.1%	9.6%
Hispanic	0.0	0.0%	4.7%	1.6%	21.4%
White	22.7	100.0%	91.8%	95.3%	67.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.0%	1.2%
Males	6.7	29.6%	25.2%	21.4%	22.8%
Females	16.0	70.4%	74.8%	78.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.8%	3.1%	7.9%
1-5 Years Experience	8.1	35.5%	29.2%	21.2%	29.8%
6-10 Years Experience	2.0	8.9%	18.9%	17.5%	19.7%
11-20 Years Experience	5.8	25.5%	26.0%	32.0%	23.4%
Over 20 Years Experience	6.8	30.1%	20.0%	26.2%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		12.9 yrs.	11.8 yrs.	13.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	6.9 yrs.	7.5 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,167	\$29,480	\$39,372
1-5 Years Experience		\$33,639	\$39,682	\$32,771	\$41,374
6-10 Years Experience		\$38,245	\$42,583	\$37,838	\$43,886
11-20 Years Experience		\$45,413	\$46,356	\$44,519	\$48,174
Over 20 Years Experience		\$46,383	\$55,017	\$47,310	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$40,885	\$44,951	\$41,129	\$46,179
Professional Support		\$49,681	\$50,994	\$44,442	\$54,543
Campus Administration (School Leadership)		\$58,795	\$66,803	\$58,773	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 216
Grade Span: 07 - 08
School Type: Middle

District Name: BRECKENRIDGE ISD
Campus Name: BRECKENRIDGE J H
Campus #: 215901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,686,821	100.0%	\$6,694	\$1,795,413	100.0%	\$7,125	\$144,011,210	100.0%	\$5,435
Instruction (11,95)	\$1,167,324	69.2%	\$4,632	\$1,225,533	68.3%	\$4,863	\$104,082,004	72.3%	\$3,928
Instructional-Related Services (12,13)	\$93,733	5.6%	\$372	\$97,686	5.4%	\$388	\$5,087,406	3.5%	\$192
Instructional Leadership (21)	\$16,267	1.0%	\$65	\$16,267	0.9%	\$65	\$2,013,671	1.4%	\$76
School Leadership (23)	\$145,052	8.6%	\$576	\$150,980	8.4%	\$599	\$11,237,838	7.8%	\$424
Support Services-Student (31,32,33)	\$81,755	4.8%	\$324	\$83,881	4.7%	\$333	\$8,115,190	5.6%	\$306
Other Campus Costs (35,36,51,52,53)	\$182,690	10.8%	\$725	\$221,066	12.3%	\$877	\$13,475,101	9.4%	\$509
By Program:									
Total Operating Expenditures	\$1,504,131	100.0%	\$5,969	\$1,574,347	100.0%	\$6,247	\$129,015,199	100.0%	\$4,869
Bilingual/ESL Education (25)	\$151	0.0%	\$1	\$151	0.0%	\$1	\$1,366,991	1.1%	\$52
Career & Technology Education (22)	\$5	0.0%	\$0	\$1,130	0.1%	\$4	\$1,172,062	0.9%	\$44
Accelerated Education (24,30)	\$277,332	18.4%	\$1,101	\$340,376	21.6%	\$1,351	\$6,628,316	5.1%	\$250
Gifted & Talented Education (21)	\$32,658	2.2%	\$130	\$32,658	2.1%	\$130	\$2,112,462	1.6%	\$80
Regular Education (11)	\$1,007,590	67.0%	\$3,998	\$1,012,131	64.3%	\$4,016	\$96,168,661	74.5%	\$3,630
Special Education (23)	\$186,395	12.4%	\$740	\$187,901	11.9%	\$746	\$21,549,744	16.7%	\$813
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$16,963	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	1.9%	3.6%	7.2%	15.5%
Career & Technical Education	137	63.4%	15.8%	30.4%	20.9%
Gifted & Talented Education	26	12.0%	9.7%	6.9%	7.5%
Special Education	26	12.0%	11.3%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	1.3%	1.4%	3.1%	7.3%
Career & Technical Education	1.6	6.9%	1.9%	4.3%	3.9%
Compensatory Education	2.9	12.6%	1.3%	11.1%	3.6%
Gifted & Talented Education	0.6	2.6%	2.1%	0.6%	2.0%
Regular Education	15.9	70.0%	74.9%	72.5%	70.7%
Special Education	1.4	6.0%	10.7%	6.7%	9.8%
Other	0.1	0.6%	7.7%	1.7%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.