

2007-08 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: NORTH EL

Campus #: 215901102

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 248
Grade Span: 02 - 03
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: NORTH EL
Campus #: 215901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	89%	-	89%	*	89%	89%	*	*	87%	91%	60%	88%	90%
	2007	89%	90%	-	90%	*	81%	93%	*	*	86%	94%	*	90%	50%
Mathematics	2008	85%	85%	-	85%	*	81%	87%	*	*	78%	91%	60%	82%	80%
	2007	82%	73%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
All Tests	2008	80%	81%	-	81%	*	81%	81%	*	*	74%	87%	60%	76%	80%
	2007	78%	69%	-	69%	*	56%	74%	*	*	65%	73%	80%	67%	25%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	91%	-	98%	*	96%	98%	*	*	98%	98%	80%	98%	> 99%
	2007	88%	88%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
Mathematics	2008	80%	84%	-	85%	*	81%	87%	*	*	78%	91%	60%	82%	80%
	2007	77%	79%	-	73%	*	67%	76%	*	*	73%	73%	80%	72%	63%
All Tests	2008	72%	73%	-	85%	*	81%	87%	*	*	78%	91%	60%	82%	80%
	2007	67%	65%	-	71%	*	59%	76%	*	*	69%	73%	80%	69%	38%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	88%	-	97%	*	96%	97%	*	*	96%	98%	71%	96%	> 99%
Mathematics	2008	78%	82%	-	85%	*	81%	88%	*	*	78%	92%	67%	83%	80%
All Tests	2008	70%	70%	-	84%	*	81%	86%	*	*	77%	92%	57%	81%	80%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	29%	-	37%	*	19%	43%	*	*	28%	45%	20%	29%	20%
	2007	30%	24%	-	25%	*	19%	28%	*	*	24%	27%	*	23%	13%
Mathematics	2008	28%	27%	-	34%	*	19%	41%	*	*	33%	36%	20%	33%	10%
	2007	25%	22%	-	19%	*	15%	20%	*	*	21%	16%	< 1%	14%	< 1%
All Tests	2008	15%	13%	-	25%	*	11%	30%	*	*	22%	28%	20%	20%	10%
	2007	12%	10%	-	15%	*	11%	15%	*	*	15%	14%	< 1%	13%	< 1%

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Section I - Page 2
Total Students: 248
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.9%	-	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.7%	-	89.9%	*	82.9%	93.0%	-	*	90.6%	89.3%	31.3%	84.4%	73.3%
Not on TAKS	7.5%	9.3%	-	10.1%	*	17.1%	7.0%	-	*	9.4%	10.7%	68.8%	15.6%	26.7%
TAKS(Acc) Only	2.7%	2.1%	-	0.9%	*	0.0%	1.4%	-	*	0.0%	1.8%	6.3%	1.6%	0.0%
TAKS-M Only	2.9%	4.0%	-	8.3%	*	17.1%	4.2%	-	*	7.5%	8.9%	56.3%	12.5%	26.7%
TAKS-Alt Only	0.7%	0.0%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	3.2%	-	0.9%	*	0.0%	1.4%	-	*	1.9%	0.0%	6.3%	1.6%	0.0%
By Acct Status														
Acct System	87.1%	87.0%	-	85.3%	*	77.1%	88.7%	-	*	86.8%	83.9%	31.3%	79.7%	66.7%
Non-Acct System	11.3%	11.9%	-	14.7%	*	22.9%	11.3%	-	*	13.2%	16.1%	68.8%	20.3%	33.3%
Mobile	5.1%	4.0%	-	4.6%	*	5.7%	4.2%	-	*	3.8%	5.4%	0.0%	4.7%	6.7%
Non-Acct Test	6.2%	7.9%	-	10.1%	*	17.1%	7.0%	-	*	9.4%	10.7%	68.8%	15.6%	26.7%
Not Tested	1.6%	1.1%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.7%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	1,015	-	109	2	35	71	0	1	53	56	16	64	15
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.3%	-	97.5%	100.0%	93.8%	98.8%	-	-	95.4%	100.0%	92.3%	96.4%	81.8%
By Program														
TAKS (1 or more)	91.1%	89.1%	-	91.5%	66.7%	87.5%	95.0%	-	-	86.2%	98.1%	38.5%	90.4%	72.7%
Not on TAKS	6.7%	8.2%	-	5.9%	33.3%	6.3%	3.8%	-	-	9.2%	1.9%	53.8%	6.0%	9.1%
TAKS-I Only	0.3%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.6%	-	5.9%	33.3%	6.3%	3.8%	-	-	9.2%	1.9%	53.8%	6.0%	9.1%
TAKS-Alt Only	0.4%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	-	91.5%	83.3%	90.6%	92.5%	-	-	89.2%	94.3%	92.3%	91.6%	81.8%
Non-Acct System	6.1%	6.2%	-	5.9%	16.7%	3.1%	6.3%	-	-	6.2%	5.7%	0.0%	4.8%	0.0%
Mobile	5.4%	5.8%	-	5.9%	16.7%	3.1%	6.3%	-	-	6.2%	5.7%	0.0%	4.8%	0.0%
Non-Acct Test	0.7%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	2.7%	-	2.5%	0.0%	6.3%	1.3%	-	-	4.6%	0.0%	7.7%	3.6%	18.2%
Absent	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	-	1.7%	0.0%	6.3%	0.0%	-	-	3.1%	0.0%	0.0%	2.4%	18.2%
Other	0.8%	2.2%	-	0.8%	0.0%	0.0%	1.3%	-	-	1.5%	0.0%	7.7%	1.2%	0.0%
Total Count	3,040,283	1,093	-	118	6	32	80	0	0	65	53	13	83	11

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Section I - Page 3
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Campus Name: NORTH EL
Campus #: 215901102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	12%	11%	-	11%	*	11%	11%	*	*	13%	9%	40%	12%	10%
2007	12%	11%	-	11%	*	19%	8%	*	*	16%	6%	*	11%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	94%	98%	-	98%	*	96%	98%	*	*	98%	98%	80%	98%	> 99%
2007	94%	97%	-	97%	*	89%	> 99%	*	*	94%	> 99%	*	96%	63%
TAKS Failers Promoted by Grade Placement Committee														
2007	53.6%	*	n/a	*	-	*	*	-	-	*	*	-	*	-
2006	48.5%	*	n/a	*	-	*	-	-	-	-	*	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
2008	80%	*	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.9%	-	95.8%	95.3%	95.8%	95.8%	-	*	95.8%	95.8%	94.8%	95.5%	96.2%
2005-06	95.5%	94.8%	-	95.6%	95.8%	95.6%	95.6%	-	*	95.7%	95.5%	95.2%	95.2%	96.3%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 248
Grade Span: 02 - 03
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District Name: BRECKENRIDGE ISD
Campus Name: NORTH EL
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	248	100.0%	-	1,584	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.1%	0.3%
Pre-Kindergarten	0	0.0%	-	4.5%	4.1%
Kindergarten	0	0.0%	-	8.5%	7.7%
Grade 1	0	0.0%	-	7.7%	8.1%
Grade 2	138	55.6%	-	8.7%	7.9%
Grade 3	110	44.4%	-	6.9%	7.6%
Grade 4	0	0.0%	-	6.9%	7.4%
Grade 5	0	0.0%	-	8.0%	7.4%
Grade 6	0	0.0%	-	6.3%	7.2%
Grade 7	0	0.0%	-	6.6%	7.3%
Grade 8	0	0.0%	-	7.1%	7.1%
Grade 9	0	0.0%	-	9.2%	8.5%
Grade 10	0	0.0%	-	8.1%	7.1%
Grade 11	0	0.0%	-	5.8%	6.3%
Grade 12	0	0.0%	-	5.6%	5.8%
Ethnic Distribution:					
African American	8	3.2%	-	2.8%	14.3%
Hispanic	86	34.7%	-	32.6%	47.2%
White	153	61.7%	-	63.8%	34.8%
Native American	0	0.0%	-	0.5%	0.3%
Asian/Pac. Islander	1	0.4%	-	0.2%	3.4%
Economically Disadvantaged	159	64.1%	-	56.9%	55.3%
Limited English Proficient (LEP)	42	16.9%	-	8.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	2.2%	2.3%
At-Risk	124	50.0%	-	52.6%	48.4%
Mobility (2006-07)	40	15.5%	-	18.1%	20.9%
Number of Students per Teacher	13.3	n/a	-	12.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.8%	2.8%	-	-	31.6%	12.3%
Grade 1	-	-	2.5%	5.9%	-	-	18.2%	10.6%
Grade 2	4.9%	-	4.9%	3.5%	5.6%	-	5.6%	4.6%
Grade 3	3.1%	-	3.1%	2.8%	0.0%	-	0.0%	2.6%
Grade 4	-	-	2.8%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	9.8%	2.3%	-	-	4.8%	1.8%
Grade 6	-	-	1.1%	1.1%	-	-	0.0%	1.6%
Grade 7	-	-	1.0%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	18.9
Grade 1	-	-	17.4	18.9
Grade 2	19.7	-	19.7	19.0
Grade 3	18.3	-	18.3	19.0
Grade 4	-	-	16.9	19.6
Grade 5	-	-	19.1	22.2
Grade 6	-	-	15.2	21.4
Mixed Grades	-	-	2.0	22.4
Secondary: English/Language Arts	-	-	14.0	20.0
Foreign Languages	-	-	18.9	21.0
Mathematics	-	-	15.6	19.8
Science	-	-	15.4	20.8
Social Studies	-	-	16.6	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.2	100.0%	-	100.0%	100.0%
Professional Staff:	21.2	72.6%	-	57.3%	62.9%
Teachers	18.7	64.0%	-	48.7%	50.8%
Professional Support	1.5	5.1%	-	4.7%	8.3%
Campus Admin. (School Leader.)	1.0	3.4%	-	2.9%	2.8%
Educational Aides:	8.0	27.4%	-	13.6%	9.9%
Total Minority Staff:	3.0	10.3%	-	13.0%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	5.4%	-	3.1%	9.6%
Hispanic	1.0	5.4%	-	1.6%	21.4%
White	16.7	89.3%	-	95.3%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	21.4%	22.8%
Females	18.7	100.0%	-	78.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	3.1%	7.9%
1-5 Years Experience	3.4	18.2%	-	21.2%	29.8%
6-10 Years Experience	2.3	12.2%	-	17.5%	19.7%
11-20 Years Experience	8.0	42.8%	-	32.0%	23.4%
Over 20 Years Experience	5.0	26.8%	-	26.2%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		15.3 yrs.	- yrs.	13.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.8 yrs.	- yrs.	7.5 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$29,480	\$39,372
1-5 Years Experience		\$31,241	-	\$32,771	\$41,374
6-10 Years Experience		\$37,200	-	\$37,838	\$43,886
11-20 Years Experience		\$43,978	-	\$44,519	\$48,174
Over 20 Years Experience		\$47,070	-	\$47,310	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,664	-	\$41,129	\$46,179
Professional Support		\$42,059	-	\$44,442	\$54,543
Campus Administration (School Leadership)		\$57,992	-	\$58,773	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,139,666	100.0%	\$4,912	\$1,425,609	100.0%	\$6,145	-	-	-
Instruction (11,95)	\$848,970	74.5%	\$3,659	\$1,015,292	71.2%	\$4,376	-	-	-
Instructional-Related Services (12,13)	\$29,753	2.6%	\$128	\$33,153	2.3%	\$143	-	-	-
Instructional Leadership (21)	\$11,175	1.0%	\$48	\$11,175	0.8%	\$48	-	-	-
School Leadership (23)	\$86,896	7.6%	\$375	\$88,506	6.2%	\$381	-	-	-
Support Services-Student (31,32,33)	\$45,079	4.0%	\$194	\$45,079	3.2%	\$194	-	-	-
Other Campus Costs (35,36,51,52,53)	\$117,793	10.3%	\$508	\$232,404	16.3%	\$1,002	-	-	-
By Program:									
Total Operating Expenditures	\$1,021,873	100.0%	\$4,405	\$1,193,205	100.0%	\$5,143	-	-	-
Bilingual/ESL Education (25)	\$244	0.0%	\$1	\$244	0.0%	\$1	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$116,583	11.4%	\$503	\$277,279	23.2%	\$1,195	-	-	-
Gifted & Talented Education (21)	\$335	0.0%	\$1	\$335	0.0%	\$1	-	-	-
Regular Education (11)	\$742,551	72.7%	\$3,201	\$753,187	63.1%	\$3,246	-	-	-
Special Education (23)	\$162,160	15.9%	\$699	\$162,160	13.6%	\$699	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	37	14.9%	-	7.2%	15.5%
Career & Technical Education	0	0.0%	-	30.4%	20.9%
Gifted & Talented Education	6	2.4%	-	6.9%	7.5%
Special Education	26	10.5%	-	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	5.4%	-	3.1%	7.3%
Career & Technical Education	0.0	0.0%	-	4.3%	3.9%
Compensatory Education	0.3	1.5%	-	11.1%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.6%	2.0%
Regular Education	16.4	87.8%	-	72.5%	70.7%
Special Education	1.0	5.4%	-	6.7%	9.8%
Other	0.0	0.0%	-	1.7%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.