

## ***2008-09 Academic Excellence Indicator System***

***District Name: BRECKENRIDGE ISD***

***Campus Name: BRECKENRIDGE ALTER***

***Campus #: 215901002***

***2009 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 6  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE ALTER  
Campus #: 215901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	99.3%	-	*	-	*	*	-	-	*	*	-	*	-
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	90.1%	-	*	-	*	*	-	-	*	*	-	*	-
Not on TAKS	7.7%	9.2%	-	*	-	*	*	-	-	*	*	-	*	-
TAKS(Acc) Only	2.3%	2.5%	-	*	-	*	*	-	-	*	*	-	*	-
TAKS-M Only	3.3%	5.0%	-	*	-	*	*	-	-	*	*	-	*	-
TAKS-Alt Only	0.8%	0.1%	-	*	-	*	*	-	-	*	*	-	*	-
Combination	1.3%	1.6%	-	*	-	*	*	-	-	*	*	-	*	-
<b>By Acct Status</b>														
Acct System	87.3%	85.1%	-	*	-	*	*	-	-	*	*	-	*	-
Non-Acct System	11.2%	14.2%	-	*	-	*	*	-	-	*	*	-	*	-
Mobile	4.7%	6.9%	-	*	-	*	*	-	-	*	*	-	*	-
Non-Acct Test	6.4%	7.3%	-	*	-	*	*	-	-	*	*	-	*	-
Hurricane Ike	0.1%	0.0%	-	*	-	*	*	-	-	*	*	-	*	-
<b>Not Tested</b>														
Absent	0.1%	0.0%	-	*	-	*	*	-	-	*	*	-	*	-
LEP Exempt	0.9%	0.4%	-	*	-	*	*	-	-	*	*	-	*	-
Other	0.4%	0.3%	-	*	-	*	*	-	-	*	*	-	*	-
Hurricane Ike	0.0%	0.0%	-	*	-	*	*	-	-	*	*	-	*	-
<b>Total Count</b>	<b>3,132,150</b>	<b>1,014</b>	<b>-</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	98.9%	-	*	*	-	*	-	-	*	-	*	-	-
<b>By Program</b>														
TAKS (1 or more)	90.9%	89.7%	-	*	*	-	*	-	-	*	-	*	-	-
Not on TAKS	7.5%	9.3%	-	*	*	-	*	-	-	*	-	*	-	-
TAKS(Acc)	2.7%	2.1%	-	*	*	-	*	-	-	*	-	*	-	-
TAKS-M Only	2.9%	4.0%	-	*	*	-	*	-	-	*	-	*	-	-
TAKS-Alt Only	0.7%	0.0%	-	*	*	0	*	-	-	*	-	*	-	-
Combination	1.2%	3.2%	-	*	*	-	*	-	-	*	-	*	-	-
<b>By Acct Status</b>														
Acct System	87.1%	87.0%	-	*	*	-	*	-	-	*	-	*	-	-
Non-Acct System	11.3%	11.9%	-	*	*	-	*	-	-	*	-	*	-	-
Mobile	5.1%	4.0%	-	*	*	-	*	-	-	*	-	*	-	-
Non-Acct Test	6.2%	7.9%	-	*	*	-	*	-	-	*	-	*	-	-
<b>Not Tested</b>														
Absent	1.6%	1.1%	-	*	*	-	*	-	-	*	-	*	-	-
LEP Exempt	0.2%	0.0%	-	*	*	-	*	-	-	*	-	*	-	-
Other	0.9%	0.4%	-	*	*	-	*	-	-	*	-	*	-	-
Other	0.5%	0.7%	-	*	*	-	*	-	-	*	-	*	-	-
<b>Total Count</b>	<b>3,075,682</b>	<b>1,015</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Attendance Rate</b>														
2007-08	95.5%	94.1%	-	*	*	*	*	*	-	*	*	*	*	*
2006-07	95.5%	94.9%	-	*	*	*	*	*	-	*	*	*	*	*

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Performance

Section I - Page 2  
 Total Students: 6  
 Grade Span: 07 - 08  
 School Type: Middle

District Name: BRECKENRIDGE ISD  
 Campus Name: BRECKENRIDGE ALTER  
 Campus #: 215901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Annual Dropout Rate (Gr 7-8)</b> (Standard Accountability Indicator)														
2007-08	0.3%	0.4%	-	0.0%	-	*	0.0%	-	-	0.0%	*	-	0.0%	*
2006-07	0.4%	0.4%	-	0.0%	*	*	0.0%	-	-	0.0%	0.0%	*	0.0%	-
<b>Annual Dropout Rate (Gr 9-12)</b>														
2007-08	3.2%	2.2%	-	12.9%	*	0.0%	20.0%	*	-	12.5%	14.3%	33.3%	7.1%	-
2006-07	3.9%	4.5%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	*	0.0%	*

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Profile

Section II - Page 1  
Total Students: 6  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
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Campus #: 215901002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	6	100.0%	-	1,535	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	5.0%	4.2%
Kindergarten	0	0.0%	-	8.5%	7.7%
Grade 1	0	0.0%	-	8.1%	8.0%
Grade 2	0	0.0%	-	8.4%	7.9%
Grade 3	0	0.0%	-	8.1%	7.8%
Grade 4	0	0.0%	-	6.3%	7.5%
Grade 5	0	0.0%	-	7.2%	7.5%
Grade 6	0	0.0%	-	7.3%	7.3%
Grade 7	1	16.7%	-	6.1%	7.3%
Grade 8	5	83.3%	-	6.8%	7.3%
Grade 9	0	0.0%	-	8.0%	8.2%
Grade 10	0	0.0%	-	7.6%	7.0%
Grade 11	0	0.0%	-	7.4%	6.4%
Grade 12	0	0.0%	-	5.2%	5.8%
Ethnic Distribution:					
African American	0	0.0%	-	2.7%	14.2%
Hispanic	1	16.7%	-	34.7%	47.9%
White	5	83.3%	-	62.1%	34.0%
Native American	0	0.0%	-	0.4%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.1%	3.6%
Economically Disadvantaged	4	66.7%	-	57.8%	56.7%
Limited English Proficient (LEP)	0	0.0%	-	8.7%	16.9%
Students w/Disciplinary Placements (2007-08)	1	2.3%	-	2.3%	2.1%
At-Risk	6	100.0%	-	48.3%	48.3%
Mobility (2007-08)	42	97.7%	-	16.8%	19.8%
Number of Students per Teacher	16.9	n/a	-	11.6	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.6%	-	-	11.8%	11.7%
Grade 1	-	-	1.8%	5.5%	-	-	16.7%	10.5%
Grade 2	-	-	7.0%	3.2%	-	-	10.0%	4.7%
Grade 3	-	-	1.1%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	1.1%	1.3%	-	-	7.1%	1.3%
Grade 5	-	-	3.7%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	2.4%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	0.0%	-	1.0%	1.7%	-	-	8.3%	3.3%

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2008-09 Campus Profile

Section II - Page 2  
Total Students: 6  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE ALTER  
Campus #: 215901002

STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	1	100.0%	-	89	252,121
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	2	33,873
Hispanic	1	100.0%	-	27	94,571
White	0	0.0%	-	59	112,983
Native American	0	0.0%	-	1	944
Asian/Pacific Islander	0	0.0%	-	0	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	0.0%	-	16	46,999
Recommended H.S. Pgm./DAP	1	100.0%	-	73	205,122
Special Education Graduates	0	0.0%	-	15	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.2	19.0
Grade 1	-	-	17.3	19.0
Grade 2	-	-	18.3	19.3
Grade 3	-	-	18.0	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	-	18.2	22.1
Grade 6	-	-	22.3	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	11.8	19.8
Foreign Languages	-	-	16.1	21.1
Mathematics	-	-	15.4	19.6
Science	-	-	13.9	20.5
Social Studies	-	-	14.9	21.7

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Profile

Section II - Page 3  
Total Students: 6  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
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Campus #: 215901002

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	0.7	100.0%	-	100.0%	100.0%
Professional Staff:	0.7	100.0%	-	57.7%	62.9%
Teachers	0.4	51.6%	-	49.0%	50.7%
Professional Support	0.0	0.0%	-	5.1%	8.4%
Campus Admin. (School Leader.)	0.3	48.4%	-	2.6%	2.8%
Educational Aides:	0.0	0.0%	-	13.9%	9.7%
Total Minority Staff:	0.1	20.4%	-	13.9%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	3.8%	9.7%
Hispanic	0.1	39.6%	-	2.6%	22.1%
White	0.2	60.4%	-	93.6%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.4	100.0%	-	21.1%	22.9%
Females	0.0	0.0%	-	78.9%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	6.0%	7.3%
1-5 Years Experience	0.0	0.0%	-	19.0%	30.5%
6-10 Years Experience	0.0	0.0%	-	16.8%	20.0%
11-20 Years Experience	0.4	100.0%	-	32.0%	23.7%
Over 20 Years Experience	0.0	0.0%	-	26.1%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		18.0 yrs.	- yrs.	13.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		3.5 yrs.	- yrs.	8.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	\$29,567	\$40,372
1-5 Years Experience	-		-	\$32,389	\$42,463
6-10 Years Experience	-		-	\$38,013	\$45,035
11-20 Years Experience	\$45,398		-	\$45,188	\$49,083
Over 20 Years Experience	-		-	\$47,701	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$45,398	-	\$41,260	\$47,159
Professional Support		-	-	\$41,983	\$55,819
Campus Administration (School Leadership)		\$73,170	-	\$59,969	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Profile

Section II - Page 4  
Total Students: 6  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE ALTER  
Campus #: 215901002

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$67,670	100.0%	\$33,835	\$69,500	100.0%	\$34,750	-	-	-
Instruction (11,95)	\$56,890	84.1%	\$28,445	\$56,890	81.9%	\$28,445	-	-	-
Instructional-Related Services (12,13)	\$1,688	2.5%	\$844	\$1,688	2.4%	\$844	-	-	-
Instructional Leadership (21)	\$985	1.5%	\$493	\$985	1.4%	\$493	-	-	-
School Leadership (23)	\$6,033	8.9%	\$3,017	\$7,863	11.3%	\$3,932	-	-	-
Support Services-Student (31,32,33)	\$2,074	3.1%	\$1,037	\$2,074	3.0%	\$1,037	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$67,670	100.0%	\$33,835	\$69,500	100.0%	\$34,750	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$1,830	2.6%	\$915	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$1,907	2.8%	\$954	\$1,907	2.7%	\$954	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$65,763	97.2%	\$32,882	\$65,763	94.6%	\$32,882	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	-	8.0%	16.0%
Career & Technical Education	0	0.0%	-	33.0%	21.4%
Gifted & Talented Education	0	0.0%	-	6.2%	7.5%
Special Education	2	33.3%	-	10.2%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	3.8%	7.5%
Career & Technical Education	0.0	0.0%	-	5.3%	3.9%
Compensatory Education	0.0	0.0%	-	10.8%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.5%	2.0%
Regular Education	0.4	100.0%	-	70.9%	70.4%
Special Education	0.0	0.0%	-	6.6%	9.7%
Other	0.0	0.0%	-	2.1%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.