

2008-09 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: EAST EL

Campus #: 215901101

2009 Accountability Rating: Recognized

This school is paired with 215901102 ,NORTH EL

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 331
Grade Span: PK - 01
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: EAST EL
Campus #: 215901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	91%	-	91%	80%	86%	95%	*	*	92%	90%	*	87%	74%
	2008	89%	89%	-	89%	*	89%	89%	*	*	87%	91%	60%	88%	90%
Mathematics	2009	86%	86%	-	86%	60%	76%	95%	*	*	84%	89%	*	82%	74%
	2008	85%	85%	-	85%	*	81%	87%	*	*	78%	91%	60%	82%	80%
All Tests	2009	82%	84%	-	84%	60%	74%	92%	*	*	80%	87%	*	78%	68%
	2008	80%	81%	-	81%	*	81%	81%	*	*	74%	87%	60%	76%	80%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	93%	-	96%	80%	93%	> 99%	*	*	98%	95%	*	95%	84%
	2008	91%	91%	-	98%	*	96%	98%	*	*	98%	98%	80%	98%	> 99%
Mathematics	2009	82%	90%	-	86%	60%	76%	95%	*	*	84%	89%	*	82%	74%
	2008	80%	84%	-	85%	*	81%	87%	*	*	78%	91%	60%	82%	80%
All Tests	2009	74%	81%	-	86%	60%	74%	95%	*	*	82%	89%	*	81%	68%
	2008	72%	73%	-	85%	*	81%	87%	*	*	78%	91%	60%	82%	80%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	-	97%	80%	95%	> 99%	*	*	> 99%	95%	*	96%	89%
Mathematics	2009	89%	94%	-	93%	80%	86%	98%	*	*	92%	93%	*	89%	84%
All Tests	2009	84%	88%	-	92%	80%	83%	98%	*	*	92%	92%	*	88%	79%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	32%	-	40%	40%	26%	48%	*	*	36%	43%	*	30%	21%
	2008	34%	29%	-	37%	*	19%	43%	*	*	28%	45%	20%	29%	20%
Mathematics	2009	31%	34%	-	26%	< 1%	12%	38%	*	*	29%	25%	*	20%	5%
	2008	28%	27%	-	34%	*	19%	41%	*	*	33%	36%	20%	33%	10%
All Tests	2009	16%	15%	-	18%	< 1%	5%	28%	*	*	18%	18%	*	9%	< 1%
	2008	15%	13%	-	25%	*	11%	30%	*	*	22%	28%	20%	20%	10%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	88%	-	91%	80%	87%	95%	*	*	92%	90%	> 99%	88%	76%
	2008	86%	85%	-	89%	*	89%	88%	*	*	85%	92%	57%	87%	90%
Mathematics	2009	80%	88%	-	86%	60%	77%	94%	*	*	82%	89%	80%	81%	76%
	2008	78%	82%	-	85%	*	81%	88%	*	*	78%	92%	67%	83%	80%
All Tests	2009	72%	77%	-	83%	60%	76%	91%	*	*	78%	87%	80%	78%	71%
	2008	69%	69%	-	80%	*	81%	80%	*	*	73%	88%	57%	75%	80%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 2
 Total Students: 331
 Grade Span: PK - 01
 School Type: Elementary

District Name: BRECKENRIDGE ISD
 Campus Name: EAST EL
 Campus #: 215901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)														
Reading/ELA 2009	87%	88%	-	91%	80%	87%	94%	*	*	92%	89%	89%	88%	77%
Mathematics 2009	80%	87%	-	86%	60%	78%	94%	*	*	83%	89%	89%	81%	77%
All Tests 2009	71%	76%	-	83%	60%	76%	90%	*	*	79%	86%	78%	78%	73%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 3
Total Students: 331
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District Name: BRECKENRIDGE ISD
Campus Name: EAST EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	-	99.2%	100.0%	98.1%	100.0%	*	-	100.0%	98.6%	100.0%	98.9%	96.0%
By Test Version														
TAKS (1 or more)	90.8%	90.1%	-	94.0%	100.0%	92.5%	94.6%	*	-	93.4%	94.4%	36.4%	93.5%	84.0%
Not on TAKS	7.7%	9.2%	-	5.3%	0.0%	5.7%	5.4%	*	-	6.6%	4.2%	63.6%	5.4%	12.0%
TAKS(Acc) Only	2.3%	2.5%	-	2.3%	0.0%	3.8%	1.4%	*	-	3.3%	1.4%	27.3%	3.2%	8.0%
TAKS-M Only	3.3%	5.0%	-	3.0%	0.0%	1.9%	4.1%	*	-	3.3%	2.8%	36.4%	2.2%	4.0%
TAKS-Alt Only	0.8%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	85.1%	-	83.5%	100.0%	79.2%	86.5%	*	-	82.0%	85.9%	27.3%	82.8%	76.0%
Non-Acct System	11.2%	14.2%	-	15.8%	0.0%	18.9%	13.5%	*	-	18.0%	12.7%	72.7%	16.1%	20.0%
Mobile	4.7%	6.9%	-	10.5%	0.0%	13.2%	8.1%	*	-	11.5%	8.5%	9.1%	10.8%	8.0%
Non-Acct Test	6.4%	7.3%	-	5.3%	0.0%	5.7%	5.4%	*	-	6.6%	4.2%	63.6%	5.4%	12.0%
Hurricane Ike	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.7%	-	0.8%	0.0%	1.9%	0.0%	*	-	0.0%	1.4%	0.0%	1.1%	4.0%
LEP Exempt	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	-	0.8%	0.0%	1.9%	0.0%	*	-	0.0%	1.4%	0.0%	1.1%	4.0%
Hurricane Ike	0.4%	0.3%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	1,014	-	133	5	53	74	1	0	61	71	11	93	25
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	98.9%	-	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	89.7%	-	89.9%	*	82.9%	93.0%	-	*	90.6%	89.3%	31.3%	84.4%	73.3%
Not on TAKS	7.5%	9.3%	-	10.1%	*	17.1%	7.0%	-	*	9.4%	10.7%	68.8%	15.6%	26.7%
TAKS(Acc)	2.7%	2.1%	-	0.9%	*	0.0%	1.4%	-	*	0.0%	1.8%	6.3%	1.6%	0.0%
TAKS-M Only	2.9%	4.0%	-	8.3%	*	17.1%	4.2%	-	*	7.5%	8.9%	56.3%	12.5%	26.7%
TAKS-Alt Only	0.7%	0.0%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	3.2%	-	0.9%	*	0.0%	1.4%	-	*	1.9%	0.0%	6.3%	1.6%	0.0%
By Acct Status														
Acct System	87.1%	87.0%	-	85.3%	*	77.1%	88.7%	-	*	86.8%	83.9%	31.3%	79.7%	66.7%
Non-Acct System	11.3%	11.9%	-	14.7%	*	22.9%	11.3%	-	*	13.2%	16.1%	68.8%	20.3%	33.3%
Mobile	5.1%	4.0%	-	4.6%	*	5.7%	4.2%	-	*	3.8%	5.4%	0.0%	4.7%	6.7%
Non-Acct Test	6.2%	7.9%	-	10.1%	*	17.1%	7.0%	-	*	9.4%	10.7%	68.8%	15.6%	26.7%
Not Tested														
Absent	1.6%	1.1%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.7%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	1,015	-	109	2	35	71	0	1	53	56	16	64	15
Attendance Rate														
2007-08	95.5%	94.1%	-	94.7%	*	94.3%	94.8%	*	-	94.6%	94.8%	92.8%	94.6%	94.8%
2006-07	95.5%	94.9%	-	95.1%	*	95.0%	95.1%	-	-	94.7%	95.3%	92.7%	94.7%	95.5%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 331
Grade Span: PK - 01
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: EAST EL
Campus #: 215901101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	331	100.0%	-	1,535	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	77	23.3%	-	5.0%	4.2%
Kindergarten	130	39.3%	-	8.5%	7.7%
Grade 1	124	37.5%	-	8.1%	8.0%
Grade 2	0	0.0%	-	8.4%	7.9%
Grade 3	0	0.0%	-	8.1%	7.8%
Grade 4	0	0.0%	-	6.3%	7.5%
Grade 5	0	0.0%	-	7.2%	7.5%
Grade 6	0	0.0%	-	7.3%	7.3%
Grade 7	0	0.0%	-	6.1%	7.3%
Grade 8	0	0.0%	-	6.8%	7.3%
Grade 9	0	0.0%	-	8.0%	8.2%
Grade 10	0	0.0%	-	7.6%	7.0%
Grade 11	0	0.0%	-	7.4%	6.4%
Grade 12	0	0.0%	-	5.2%	5.8%
Ethnic Distribution:					
African American	11	3.3%	-	2.7%	14.2%
Hispanic	121	36.6%	-	34.7%	47.9%
White	197	59.5%	-	62.1%	34.0%
Native American	1	0.3%	-	0.4%	0.4%
Asian/Pac. Islander	1	0.3%	-	0.1%	3.6%
Economically Disadvantaged	245	74.0%	-	57.8%	56.7%
Limited English Proficient (LEP)	53	16.0%	-	8.7%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	2.3%	2.1%
At-Risk	85	25.7%	-	48.3%	48.3%
Mobility (2007-08)	20	14.2%	-	16.8%	19.8%
Number of Students per Teacher	13.0	n/a	-	11.6	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.5%	-	2.5%	2.6%	11.8%	-	11.8%	11.7%
Grade 1	1.8%	-	1.8%	5.5%	16.7%	-	16.7%	10.5%
Grade 2	-	-	7.0%	3.2%	-	-	10.0%	4.7%
Grade 3	-	-	1.1%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	1.1%	1.3%	-	-	7.1%	1.3%
Grade 5	-	-	3.7%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	2.4%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	1.0%	1.7%	-	-	8.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
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Section II - Page 2
 Total Students: 331
 Grade Span: PK - 01
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District Name: BRECKENRIDGE ISD
 Campus Name: EAST EL
 Campus #: 215901101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.2	-	19.2	19.0
Grade 1	17.3	-	17.3	19.0
Grade 2	-	-	18.3	19.3
Grade 3	-	-	18.0	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	-	18.2	22.1
Grade 6	-	-	22.3	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	11.8	19.8
Foreign Languages	-	-	16.1	21.1
Mathematics	-	-	15.4	19.6
Science	-	-	13.9	20.5
Social Studies	-	-	14.9	21.7

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.2	100.0%	-	100.0%	100.0%
Professional Staff:	28.4	67.3%	-	57.7%	62.9%
Teachers	25.4	60.2%	-	49.0%	50.7%
Professional Support	2.0	4.7%	-	5.1%	8.4%
Campus Admin. (School Leader.)	1.0	2.4%	-	2.6%	2.8%
Educational Aides:	13.8	32.7%	-	13.9%	9.7%
Total Minority Staff:	7.8	18.5%	-	13.9%	43.8%
Teachers By Ethnicity and Sex:					
African American	3.0	11.8%	-	3.8%	9.7%
Hispanic	1.0	3.9%	-	2.6%	22.1%
White	21.4	84.3%	-	93.6%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	1.0	3.9%	-	21.1%	22.9%
Females	24.4	96.1%	-	78.9%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.9%	-	6.0%	7.3%
1-5 Years Experience	7.4	29.1%	-	19.0%	30.5%
6-10 Years Experience	3.0	11.8%	-	16.8%	20.0%
11-20 Years Experience	11.0	43.3%	-	32.0%	23.7%
Over 20 Years Experience	3.0	11.8%	-	26.1%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		11.9 yrs.	- yrs.	13.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		9.4 yrs.	- yrs.	8.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,480	-	\$29,567	\$40,372
1-5 Years Experience		\$31,240	-	\$32,389	\$42,463
6-10 Years Experience		\$38,787	-	\$38,013	\$45,035
11-20 Years Experience		\$44,100	-	\$45,188	\$49,083
Over 20 Years Experience		\$47,663	-	\$47,701	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$39,571	-	\$41,260	\$47,159
Professional Support		\$38,659	-	\$41,983	\$55,819
Campus Administration (School Leadership)		\$58,692	-	\$59,969	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
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Total Students: 331
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District Name: BRECKENRIDGE ISD
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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,596,465	100.0%	\$4,852	\$2,073,639	100.0%	\$6,303	-	-	-
Instruction (11,95)	\$1,181,722	74.0%	\$3,592	\$1,488,980	71.8%	\$4,526	-	-	-
Instructional-Related Services (12,13)	\$65,258	4.1%	\$198	\$69,071	3.3%	\$210	-	-	-
Instructional Leadership (21)	\$16,913	1.1%	\$51	\$16,913	0.8%	\$51	-	-	-
School Leadership (23)	\$97,202	6.1%	\$295	\$99,763	4.8%	\$303	-	-	-
Support Services-Student (31,32,33)	\$82,386	5.2%	\$250	\$82,386	4.0%	\$250	-	-	-
Other Campus Costs (35,36,51,52,53)	\$152,984	9.6%	\$465	\$316,526	15.3%	\$962	-	-	-
By Program:									
Total Operating Expenditures	\$1,443,481	100.0%	\$4,387	\$1,757,113	100.0%	\$5,341	-	-	-
Bilingual/ESL Education (25)	\$34,884	2.4%	\$106	\$34,884	2.0%	\$106	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$343,491	23.8%	\$1,044	\$617,200	35.1%	\$1,876	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$868,743	60.2%	\$2,641	\$870,497	49.5%	\$2,646	-	-	-
Special Education (23)	\$196,363	13.6%	\$597	\$234,532	13.3%	\$713	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	51	15.4%	-	8.0%	16.0%
Career & Technical Education	0	0.0%	-	33.0%	21.4%
Gifted & Talented Education	0	0.0%	-	6.2%	7.5%
Special Education	20	6.0%	-	10.2%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	11.8%	-	3.8%	7.5%
Career & Technical Education	0.0	0.0%	-	5.3%	3.9%
Compensatory Education	7.0	27.6%	-	10.8%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.5%	2.0%
Regular Education	13.4	52.8%	-	70.9%	70.4%
Special Education	2.0	7.9%	-	6.6%	9.7%
Other	0.0	0.0%	-	2.1%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.