

## ***2008-09 Academic Excellence Indicator System***

***District Name: BRECKENRIDGE ISD***

***Campus Name: BRECKENRIDGE J H***

***Campus #: 215901041***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

***Commended on Social Studies***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 191  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard Grade 7</b>															
Reading	2009	87%	95%	92%	95%	*	83%	> 99%	*	*	94%	95%	*	92%	*
	2008	88%	94%	93%	94%	*	97%	92%	*	*	98%	91%	*	93%	*
Mathematics	2009	82%	97%	87%	97%	*	96%	98%	*	*	97%	98%	*	95%	*
	2008	80%	95%	89%	95%	*	97%	96%	*	*	> 99%	91%	*	94%	*
Writing	2009	94%	97%	97%	97%	*	96%	98%	*	*	> 99%	95%	*	95%	*
	2008	93%	95%	96%	95%	*	> 99%	92%	*	*	95%	96%	*	94%	*
All Tests	2009	76%	91%	82%	91%	*	79%	96%	*	*	91%	91%	*	84%	*
	2008	74%	88%	84%	88%	*	94%	84%	*	*	93%	82%	*	83%	*
<b>TAKS Met 2009 Standard Grade 8 First Administration Only</b>															
Reading	2009	95%	97%	97%	96%	*	97%	96%	*	*	> 99%	94%	*	98%	*
	2008	95%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2009	82%	90%	87%	90%	*	94%	88%	*	*	92%	89%	*	91%	*
	2008	79%	95%	88%	96%	*	93%	97%	*	*	98%	93%	*	93%	*
@ Science	2009	73%	82%	82%	81%	*	71%	89%	*	*	90%	73%	50%	75%	*
	2008	69%	81%	*	81%	*	81%	82%	*	*	88%	74%	*	75%	*
@ Soc Studies	2009	92%	97%	96%	97%	*	91%	> 99%	*	*	95%	98%	88%	95%	*
	2008	91%	97%	94%	98%	*	97%	98%	*	*	98%	98%	> 99%	98%	*
@ All Tests	2009	67%	76%	79%	76%	*	69%	81%	*	*	86%	68%	63%	71%	*
	2008	64%	81%	*	81%	*	78%	83%	*	*	87%	74%	33%	74%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	93%	96%	97%	*	93%	> 99%	*	*	97%	98%	*	97%	*
	2008	91%	91%	96%	97%	*	98%	96%	*	*	99%	95%	> 99%	95%	*
Mathematics	2009	82%	90%	89%	96%	*	98%	94%	*	*	94%	97%	> 99%	93%	*
	2008	80%	84%	91%	97%	*	97%	97%	*	*	99%	94%	*	95%	*
Writing	2009	93%	89%	97%	97%	*	96%	98%	*	*	> 99%	95%	*	95%	*
	2008	93%	93%	96%	95%	*	> 99%	92%	*	*	95%	96%	*	94%	*
Science	2009	78%	84%	85%	81%	*	71%	89%	*	*	90%	73%	50%	75%	*
	2008	74%	75%	77%	81%	*	81%	82%	*	*	88%	74%	*	75%	*
Soc Studies	2009	93%	94%	96%	97%	*	91%	> 99%	*	*	95%	98%	88%	95%	*
	2008	91%	94%	94%	98%	*	97%	98%	*	*	98%	98%	> 99%	98%	*
All Tests	2009	74%	81%	82%	84%	*	73%	91%	*	*	88%	82%	73%	77%	*
	2008	72%	73%	81%	84%	*	87%	83%	*	*	90%	77%	56%	78%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 191  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2009	89%	94%	94%	99%	*	98%	> 99%	*	*	99%	> 99%	> 99%	99%	*
Writing	2009	97%	99%	97%	97%	*	96%	98%	*	*	> 99%	95%	*	95%	*
Science	2009	83%	88%	85%	81%	*	71%	89%	*	*	90%	73%	50%	75%	*
Soc Studies	2009	98%	98%	> 99%	99%	*	97%	> 99%	*	*	98%	> 99%	88%	98%	*
All Tests	2009	84%	88%	88%	88%	*	80%	93%	*	*	93%	84%	73%	82%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	32%	47%	48%	*	43%	50%	*	*	51%	45%	*	41%	*
	2008	34%	29%	50%	46%	*	33%	54%	*	*	55%	37%	17%	32%	*
Mathematics	2009	31%	34%	30%	25%	*	23%	26%	*	*	26%	23%	< 1%	21%	*
	2008	28%	27%	31%	23%	*	22%	24%	*	*	25%	20%	*	16%	*
Writing	2009	34%	30%	41%	45%	*	29%	53%	*	*	24%	60%	*	42%	*
	2008	33%	33%	42%	39%	*	49%	34%	*	*	31%	47%	*	39%	*
Science	2009	26%	29%	32%	36%	*	32%	40%	*	*	51%	23%	17%	32%	*
	2008	22%	19%	27%	38%	*	19%	46%	*	*	41%	35%	*	25%	*
Soc Studies	2009	44%	34%	48%	43%	*	43%	44%	*	*	55%	33%	< 1%	31%	*
	2008	36%	36%	45%	46%	*	44%	47%	*	*	51%	41%	17%	37%	*
All Tests	2009	16%	15%	19%	19%	*	17%	21%	*	*	19%	20%	< 1%	16%	*
	2008	15%	13%	20%	14%	*	7%	18%	*	*	15%	12%	11%	7%	*
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	87%	89%	90%	*	*	88%	*	*	> 99%	*	90%	88%	*
Mathematics	2009	69%	70%	77%	78%	*	*	75%	*	*	60%	*	78%	71%	*
Writing	2009	72%	67%	83%	67%	*	*	67%	*	*	50%	*	67%	67%	*
Science	2009	51%	50%	57%	40%	*	*	*	*	*	*	*	40%	*	*
Soc Studies	2009	64%	67%	69%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	56%	69%	53%	*	80%	40%	*	*	50%	60%	53%	62%	*

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Section I - Page 3  
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School Type: Middle

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<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	88%	90%	93%	*	90%	94%	*	*	94%	92%	81%	91%	*
	2008	86%	85%	91%	90%	*	87%	91%	*	*	92%	88%	50%	87%	60%
Mathematics	2009	80%	88%	87%	92%	*	93%	92%	*	*	89%	96%	65%	88%	60%
	2008	78%	82%	88%	94%	*	93%	95%	*	*	96%	92%	63%	91%	67%
Writing	2009	92%	89%	96%	97%	*	96%	98%	*	*	> 99%	96%	> 99%	95%	*
	2008	91%	93%	94%	96%	*	> 99%	92%	*	*	95%	96%	> 99%	95%	*
Science	2009	78%	84%	85%	81%	*	71%	89%	*	*	90%	73%	50%	75%	*
	2008	74%	75%	77%	81%	*	81%	82%	*	*	88%	74%	*	75%	*
Soc Studies	2009	93%	94%	96%	97%	*	91%	> 99%	*	*	95%	98%	88%	95%	*
	2008	91%	94%	94%	98%	*	97%	98%	*	*	98%	98%	> 99%	98%	*
All Tests	2009	72%	77%	77%	80%	*	70%	87%	*	*	84%	78%	53%	72%	< 1%
	2008	69%	69%	76%	79%	*	79%	79%	*	*	83%	74%	24%	72%	33%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	88%	90%	93%	*	90%	94%	*	*	94%	92%	85%	91%	40%
Mathematics	2009	80%	87%	87%	92%	*	94%	91%	*	*	87%	96%	69%	87%	60%
Writing	2009	91%	87%	95%	94%	*	93%	95%	*	*	93%	96%	80%	90%	*
Science	2009	76%	82%	85%	79%	*	71%	84%	*	*	86%	72%	45%	74%	*
Soc Studies	2009	92%	93%	95%	95%	*	91%	96%	*	*	93%	96%	73%	94%	*
All Tests	2009	71%	76%	76%	77%	*	69%	83%	*	*	79%	77%	42%	69%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 191  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
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Campus #: 215901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	99.3%	99.4%	99.5%	*	98.6%	100.0%	*	-	99.0%	100.0%	100.0%	99.2%	83.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	90.1%	91.4%	86.8%	*	88.4%	86.3%	*	-	82.5%	90.7%	21.2%	81.6%	33.3%
Not on TAKS	7.7%	9.2%	8.4%	12.7%	*	10.1%	13.7%	*	-	16.5%	9.3%	78.8%	17.6%	50.0%
TAKS(Acc) Only	2.3%	2.5%	2.4%	3.4%	*	1.4%	3.8%	*	-	3.1%	3.7%	21.2%	4.0%	16.7%
TAKS-M Only	3.3%	5.0%	2.7%	5.9%	*	2.9%	7.6%	*	-	7.2%	4.7%	36.4%	8.0%	0.0%
TAKS-Alt Only	0.8%	0.1%	0.7%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.5%	3.4%	*	5.8%	2.3%	*	-	6.2%	0.9%	21.2%	5.6%	33.3%
<b>By Acct Status</b>														
Acct System	87.3%	85.1%	87.7%	81.9%	*	85.5%	80.2%	*	-	77.3%	86.0%	33.3%	79.2%	66.7%
Non-Acct System	11.2%	14.2%	11.8%	17.6%	*	13.0%	19.8%	*	-	21.6%	14.0%	66.7%	20.0%	16.7%
Mobile	4.7%	6.9%	4.1%	7.8%	*	7.2%	8.4%	*	-	8.2%	7.5%	6.1%	7.2%	0.0%
Non-Acct Test	6.4%	7.3%	6.6%	9.8%	*	5.8%	11.5%	*	-	13.4%	6.5%	60.6%	12.8%	16.7%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	0.7%	0.6%	0.5%	*	1.4%	0.0%	*	-	1.0%	0.0%	0.0%	0.8%	16.7%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.4%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.3%	0.0%	0.5%	*	1.4%	0.0%	*	-	1.0%	0.0%	0.0%	0.8%	16.7%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	1,014	515	204	1	69	131	3	0	97	107	33	125	6
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	98.9%	99.2%	99.1%	*	97.3%	100.0%	*	-	98.2%	100.0%	100.0%	98.3%	75.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	89.7%	91.4%	91.2%	*	92.0%	91.2%	*	-	88.3%	94.3%	32.0%	87.4%	50.0%
Not on TAKS	7.5%	9.3%	8.0%	7.9%	*	5.3%	8.8%	*	-	9.9%	5.7%	68.0%	10.9%	25.0%
TAKS(Acc)	2.7%	2.1%	3.4%	1.9%	*	1.3%	2.2%	*	-	1.8%	1.9%	16.0%	3.4%	12.5%
TAKS-M Only	2.9%	4.0%	1.9%	3.7%	*	0.0%	5.1%	*	-	5.4%	1.9%	32.0%	4.2%	0.0%
TAKS-Alt Only	0.7%	0.0%	0.5%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	3.2%	0.7%	2.3%	*	4.0%	1.5%	*	-	2.7%	1.9%	20.0%	3.4%	12.5%
<b>By Acct Status</b>														
Acct System	87.1%	87.0%	88.6%	87.5%	*	89.3%	86.9%	*	-	87.4%	87.6%	36.0%	85.7%	50.0%
Non-Acct System	11.3%	11.9%	10.7%	11.6%	*	8.0%	13.1%	*	-	10.8%	12.4%	64.0%	12.6%	25.0%
Mobile	5.1%	4.0%	4.7%	4.6%	*	2.7%	5.8%	*	-	2.7%	6.7%	4.0%	3.4%	0.0%
Non-Acct Test	6.2%	7.9%	5.6%	6.9%	*	5.3%	7.3%	*	-	8.1%	5.7%	60.0%	9.2%	25.0%
<b>Not Tested</b>														
Absent	1.6%	1.1%	0.8%	0.9%	*	2.7%	0.0%	*	-	1.8%	0.0%	0.0%	1.7%	25.0%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.4%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.7%	0.1%	0.9%	*	2.7%	0.0%	*	-	1.8%	0.0%	0.0%	1.7%	25.0%
Total Count	3,075,682	1,015	668	216	3	75	137	1	0	111	105	25	119	8

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 5  
Total Students: 191  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2009	49%	58%	62%	75%	*	*	*	*	*	80%	*	83%	*
	2008	53%	60%	68%	82%	*	80%	83%	*	*	83%	*	75%	*
Mathematics	2009	37%	55%	43%	70%	*	*	71%	*	*	57%	*	67%	*
	2008	36%	49%	48%	76%	*	63%	87%	*	*	> 99%	*	76%	*
<b>Average TGI Growth</b>														
Reading/ELA	2009	0.52	0.52	0.75	0.80	*	*	*	*	*	0.71	*	0.96	*
	2008	0.58	0.59	0.80	0.86	*	0.53	1.13	*	*	0.81	*	0.89	*
Mathematics	2009	0.38	0.66	0.42	0.71	*	*	0.75	*	*	0.53	*	0.77	*
	2008	0.34	0.41	0.54	0.93	*	0.82	0.97	*	*	1.06	*	0.80	*
<b>Student Success Initiative</b>														
<b>Grade 8 Reading</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	6%	3%	3%	4%	*	3%	4%	*	*	< 1%	6%	2%	*
	2008	6%	1%	3%	1%	*	< 1%	1%	*	*	< 1%	2%	2%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	97%	> 99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*
	2008	97%	99%	99%	99%	*	> 99%	98%	*	*	> 99%	98%	98%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2008	88.5%	*	100.0%	*	-	*	-	-	-	*	-	-	-
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	18%	10%	13%	10%	*	6%	12%	*	*	8%	11%	9%	*
	2008	21%	6%	13%	5%	*	7%	5%	*	*	2%	9%	9%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	87%	94%	92%	94%	*	> 99%	90%	*	*	92%	96%	93%	*
	2008	86%	97%	93%	98%	*	97%	98%	*	*	98%	98%	95%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2008	90.5%	*	99.0%	*	-	*	*	-	-	*	*	*	-
<b>English Language Learners Progress Measure (2011 Preview)</b>														
	2008-09	76%	78%	82%	92%	*	92%	*	*	*	80%	> 99%	92%	> 99%
<b>Attendance Rate</b>														
	2007-08	95.5%	94.1%	96.1%	95.6%	*	96.1%	95.3%	*	-	95.9%	95.4%	93.6%	94.7%
	2006-07	95.5%	94.9%	96.0%	96.1%	*	95.8%	96.2%	*	*	96.1%	96.0%	95.1%	95.4%

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Section I - Page 6  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
2007-08	0.3%	0.4%	0.0%	0.4%	*	1.3%	0.0%	*	-	0.8%	0.0%	0.0%	0.8%	0.0%
2006-07	0.4%	0.4%	0.0%	0.4%	0.0%	1.2%	0.0%	*	*	0.0%	0.8%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 191  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	191	100.0%	22,859	1,535	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.2%
Kindergarten	0	0.0%	0.0%	8.5%	7.7%
Grade 1	0	0.0%	0.0%	8.1%	8.0%
Grade 2	0	0.0%	0.0%	8.4%	7.9%
Grade 3	0	0.0%	0.0%	8.1%	7.8%
Grade 4	0	0.0%	0.0%	6.3%	7.5%
Grade 5	0	0.0%	5.4%	7.2%	7.5%
Grade 6	0	0.0%	28.4%	7.3%	7.3%
Grade 7	92	48.2%	33.0%	6.1%	7.3%
Grade 8	99	51.8%	33.1%	6.8%	7.3%
Grade 9	0	0.0%	0.0%	8.0%	8.2%
Grade 10	0	0.0%	0.0%	7.6%	7.0%
Grade 11	0	0.0%	0.0%	7.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution:					
African American	1	0.5%	7.3%	2.7%	14.2%
Hispanic	66	34.6%	26.7%	34.7%	47.9%
White	121	63.4%	62.9%	62.1%	34.0%
Native American	3	1.6%	0.5%	0.4%	0.4%
Asian/Pac. Islander	0	0.0%	2.5%	0.1%	3.6%
Economically Disadvantaged	117	61.3%	36.0%	57.8%	56.7%
Limited English Proficient (LEP)	6	3.1%	3.2%	8.7%	16.9%
Students w/Disciplinary Placements (2007-08)	10	4.3%	2.7%	2.3%	2.1%
At-Risk	118	61.8%	33.0%	48.3%	48.3%
Mobility (2007-08)	32	13.7%	12.7%	16.8%	19.8%
Number of Students per Teacher	9.3	n/a	14.2	11.6	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.6%	-	-	11.8%	11.7%
Grade 1	-	-	1.8%	5.5%	-	-	16.7%	10.5%
Grade 2	-	-	7.0%	3.2%	-	-	10.0%	4.7%
Grade 3	-	-	1.1%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	1.1%	1.3%	-	-	7.1%	1.3%
Grade 5	-	0.8%	3.7%	1.9%	-	4.6%	0.0%	2.4%
Grade 6	-	0.4%	2.4%	0.9%	-	1.7%	0.0%	1.6%
Grade 7	0.0%	0.5%	0.0%	1.4%	0.0%	1.9%	0.0%	2.2%
Grade 8	1.0%	0.9%	1.0%	1.7%	8.3%	3.3%	8.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 191  
 Grade Span: 07 - 08  
 School Type: Middle

District Name: BRECKENRIDGE ISD  
 Campus Name: BRECKENRIDGE J H  
 Campus #: 215901041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.2	19.0
Grade 1	-	-	17.3	19.0
Grade 2	-	-	18.3	19.3
Grade 3	-	-	18.0	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	22.9	18.2	22.1
Grade 6	-	21.3	22.3	21.5
Mixed Grades	-	10.0	-	21.8
Secondary: English/Language Arts	11.9	19.3	11.8	19.8
Foreign Languages	8.0	21.8	16.1	21.1
Mathematics	14.2	19.5	15.4	19.6
Science	14.9	20.8	13.9	20.5
Social Studies	14.9	21.2	14.9	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 191  
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School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	30.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.3	83.5%	86.7%	57.7%	62.9%
Teachers	20.5	67.7%	75.5%	49.0%	50.7%
Professional Support	3.3	10.9%	7.3%	5.1%	8.4%
Campus Admin. (School Leader.)	1.5	5.0%	3.9%	2.6%	2.8%
Educational Aides:	5.0	16.5%	13.3%	13.9%	9.7%
Total Minority Staff:	0.1	0.5%	9.8%	13.9%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.0%	3.8%	9.7%
Hispanic	0.1	0.7%	4.0%	2.6%	22.1%
White	20.4	99.3%	92.3%	93.6%	66.7%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.0%	1.3%
Males	6.4	31.2%	26.0%	21.1%	22.9%
Females	14.1	68.8%	74.0%	78.9%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.8	4.0%	7.6%	6.0%	7.3%
1-5 Years Experience	3.5	17.0%	26.2%	19.0%	30.5%
6-10 Years Experience	3.8	18.4%	16.8%	16.8%	20.0%
11-20 Years Experience	5.7	27.6%	27.0%	32.0%	23.7%
Over 20 Years Experience	6.8	33.0%	22.6%	26.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.6 yrs.	12.4 yrs.	13.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	7.5 yrs.	8.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,480	\$38,860	\$29,567	\$40,372
1-5 Years Experience		\$33,413	\$40,065	\$32,389	\$42,463
6-10 Years Experience		\$36,294	\$42,373	\$38,013	\$45,035
11-20 Years Experience		\$44,250	\$46,606	\$45,188	\$49,083
Over 20 Years Experience		\$47,549	\$55,106	\$47,701	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,442	\$45,525	\$41,260	\$47,159
Professional Support		\$44,509	\$51,257	\$41,983	\$55,819
Campus Administration (School Leadership)		\$59,331	\$68,845	\$59,969	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	2.6	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 191  
Grade Span: 07 - 08  
School Type: Middle

District Name: BRECKENRIDGE ISD  
Campus Name: BRECKENRIDGE J H  
Campus #: 215901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,656,415	100.0%	\$7,669	\$1,737,674	100.0%	\$8,045	\$136,371,536	100.0%	\$6,029
Instruction (11,95)	\$1,148,867	69.4%	\$5,319	\$1,171,177	67.4%	\$5,422	\$98,661,155	72.3%	\$4,362
Instructional-Related Services (12,13)	\$65,280	3.9%	\$302	\$69,910	4.0%	\$324	\$4,911,307	3.6%	\$217
Instructional Leadership (21)	\$14,649	0.9%	\$68	\$14,649	0.8%	\$68	\$2,055,886	1.5%	\$91
School Leadership (23)	\$159,379	9.6%	\$738	\$162,887	9.4%	\$754	\$10,398,690	7.6%	\$460
Support Services-Student (31,32,33)	\$90,022	5.4%	\$417	\$91,080	5.2%	\$422	\$7,773,071	5.7%	\$344
Other Campus Costs (35,36,51,52,53)	\$178,218	10.8%	\$825	\$227,971	13.1%	\$1,055	\$12,571,427	9.2%	\$556
<b>By Program:</b>									
Total Operating Expenditures	\$1,478,197	100.0%	\$6,844	\$1,509,703	100.0%	\$6,989	\$123,478,272	100.0%	\$5,459
Bilingual/ESL Education (25)	\$1,543	0.1%	\$7	\$1,543	0.1%	\$7	\$1,344,781	1.1%	\$59
Career & Technical Education (22)	\$4,788	0.3%	\$22	\$5,846	0.4%	\$27	\$984,012	0.8%	\$44
Accelerated Education (24,30)	\$208,633	14.1%	\$966	\$235,490	15.6%	\$1,090	\$7,337,763	5.9%	\$324
Gifted & Talented Education (21)	\$24,370	1.6%	\$113	\$24,370	1.6%	\$113	\$2,812,115	2.3%	\$124
Regular Education (11)	\$1,033,171	69.9%	\$4,783	\$1,036,762	68.7%	\$4,800	\$89,730,651	72.7%	\$3,967
Special Education (23)	\$205,692	13.9%	\$952	\$205,692	13.6%	\$952	\$21,124,405	17.1%	\$934
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$144,545	0.1%	\$6

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	3	1.6%	3.0%	8.0%	16.0%
Career & Technical Education	120	62.8%	17.4%	33.0%	21.4%
Gifted & Talented Education	23	12.0%	9.9%	6.2%	7.5%
Special Education	27	14.1%	11.2%	10.2%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.2	0.9%	1.1%	3.8%	7.5%
Career & Technical Education	1.6	7.6%	1.9%	5.3%	3.9%
Compensatory Education	2.1	10.2%	1.2%	10.8%	3.6%
Gifted & Talented Education	0.4	2.1%	2.1%	0.5%	2.0%
Regular Education	14.8	72.3%	77.4%	70.9%	70.4%
Special Education	1.3	6.2%	10.5%	6.6%	9.7%
Other	0.2	0.8%	5.8%	2.1%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.