

2008-09 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: NORTH EL

Campus #: 215901102

2009 Accountability Rating: Recognized

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 254
Grade Span: 02 - 03
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: NORTH EL
Campus #: 215901102

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|-----|
| TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 87% | 88% | - | 91% | 80% | 87% | 95% | * | * | 92% | 90% | > 99% | 88% | 76% |
| | 2008 | 86% | 85% | - | 89% | * | 89% | 88% | * | * | 85% | 92% | 57% | 87% | 90% |
| Mathematics | 2009 | 80% | 88% | - | 86% | 60% | 77% | 94% | * | * | 82% | 89% | 80% | 81% | 76% |
| | 2008 | 78% | 82% | - | 85% | * | 81% | 88% | * | * | 78% | 92% | 67% | 83% | 80% |
| All Tests | 2009 | 72% | 77% | - | 83% | 60% | 76% | 91% | * | * | 78% | 87% | 80% | 78% | 71% |
| | 2008 | 69% | 69% | - | 80% | * | 81% | 80% | * | * | 73% | 88% | 57% | 75% | 80% |
| TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 87% | 88% | - | 91% | 80% | 87% | 94% | * | * | 92% | 89% | 89% | 88% | 77% |
| Mathematics | 2009 | 80% | 87% | - | 86% | 60% | 78% | 94% | * | * | 83% | 89% | 89% | 81% | 77% |
| All Tests | 2009 | 71% | 76% | - | 83% | 60% | 76% | 90% | * | * | 79% | 86% | 78% | 78% | 73% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
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District Name: BRECKENRIDGE ISD
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| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|------------------|--------------|--------------|------------|------------------|-----------|-----------|-----------------|------------------|-----------|-----------|------------|------------|-----------|
| 2009 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.5% | 99.3% | - | 99.2% | 100.0% | 98.1% | 100.0% | * | - | 100.0% | 98.6% | 100.0% | 98.9% | 96.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 90.1% | - | 94.0% | 100.0% | 92.5% | 94.6% | * | - | 93.4% | 94.4% | 36.4% | 93.5% | 84.0% |
| Not on TAKS | 7.7% | 9.2% | - | 5.3% | 0.0% | 5.7% | 5.4% | * | - | 6.6% | 4.2% | 63.6% | 5.4% | 12.0% |
| TAKS(Acc) Only | 2.3% | 2.5% | - | 2.3% | 0.0% | 3.8% | 1.4% | * | - | 3.3% | 1.4% | 27.3% | 3.2% | 8.0% |
| TAKS-M Only | 3.3% | 5.0% | - | 3.0% | 0.0% | 1.9% | 4.1% | * | - | 3.3% | 2.8% | 36.4% | 2.2% | 4.0% |
| TAKS-Alt Only | 0.8% | 0.1% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 1.6% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.3% | 85.1% | - | 83.5% | 100.0% | 79.2% | 86.5% | * | - | 82.0% | 85.9% | 27.3% | 82.8% | 76.0% |
| Non-Acct System | 11.2% | 14.2% | - | 15.8% | 0.0% | 18.9% | 13.5% | * | - | 18.0% | 12.7% | 72.7% | 16.1% | 20.0% |
| Mobile | 4.7% | 6.9% | - | 10.5% | 0.0% | 13.2% | 8.1% | * | - | 11.5% | 8.5% | 9.1% | 10.8% | 8.0% |
| Non-Acct Test | 6.4% | 7.3% | - | 5.3% | 0.0% | 5.7% | 5.4% | * | - | 6.6% | 4.2% | 63.6% | 5.4% | 12.0% |
| Hurricane Ike | 0.1% | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Not Tested | 1.5% | 0.7% | - | 0.8% | 0.0% | 1.9% | 0.0% | * | - | 0.0% | 1.4% | 0.0% | 1.1% | 4.0% |
| Absent | 0.1% | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.4% | - | 0.8% | 0.0% | 1.9% | 0.0% | * | - | 0.0% | 1.4% | 0.0% | 1.1% | 4.0% |
| Other | 0.4% | 0.3% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Hurricane Ike | 0.0% | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,132,150 | 1,014 | - | 133 | 5 | 53 | 74 | 1 | 0 | 61 | 71 | 11 | 93 | 25 |
| 2008 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.4% | 98.9% | - | 100.0% | * | 100.0% | 100.0% | - | * | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.9% | 89.7% | - | 89.9% | * | 82.9% | 93.0% | - | * | 90.6% | 89.3% | 31.3% | 84.4% | 73.3% |
| Not on TAKS | 7.5% | 9.3% | - | 10.1% | * | 17.1% | 7.0% | - | * | 9.4% | 10.7% | 68.8% | 15.6% | 26.7% |
| TAKS(Acc) | 2.7% | 2.1% | - | 0.9% | * | 0.0% | 1.4% | - | * | 0.0% | 1.8% | 6.3% | 1.6% | 0.0% |
| TAKS-M Only | 2.9% | 4.0% | - | 8.3% | * | 17.1% | 4.2% | - | * | 7.5% | 8.9% | 56.3% | 12.5% | 26.7% |
| TAKS-Alt Only | 0.7% | 0.0% | - | 0.0% | * | 0.0% | 0.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.2% | 3.2% | - | 0.9% | * | 0.0% | 1.4% | - | * | 1.9% | 0.0% | 6.3% | 1.6% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.1% | 87.0% | - | 85.3% | * | 77.1% | 88.7% | - | * | 86.8% | 83.9% | 31.3% | 79.7% | 66.7% |
| Non-Acct System | 11.3% | 11.9% | - | 14.7% | * | 22.9% | 11.3% | - | * | 13.2% | 16.1% | 68.8% | 20.3% | 33.3% |
| Mobile | 5.1% | 4.0% | - | 4.6% | * | 5.7% | 4.2% | - | * | 3.8% | 5.4% | 0.0% | 4.7% | 6.7% |
| Non-Acct Test | 6.2% | 7.9% | - | 10.1% | * | 17.1% | 7.0% | - | * | 9.4% | 10.7% | 68.8% | 15.6% | 26.7% |
| Not Tested | 1.6% | 1.1% | - | 0.0% | * | 0.0% | 0.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Absent | 0.2% | 0.0% | - | 0.0% | * | 0.0% | 0.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.4% | - | 0.0% | * | 0.0% | 0.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.5% | 0.7% | - | 0.0% | * | 0.0% | 0.0% | - | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,075,682 | 1,015 | - | 109 | 2 | 35 | 71 | 0 | 1 | 53 | 56 | 16 | 64 | 15 |

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2008-09 Campus Performance

Section I - Page 4
Total Students: 254
Grade Span: 02 - 03
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: NORTH EL
Campus #: 215901102

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|--------|-----------------|------------------|--------|--------|------------|------------|-------|
| Student Success Initiative | | | | | | | | | | | | | | |
| Grade 3 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| 2009 | 10% | 9% | - | 9% | 20% | 14% | 5% | * | * | 8% | 10% | * | 13% | 26% |
| 2008 | 12% | 11% | - | 11% | * | 11% | 11% | * | * | 13% | 9% | 40% | 12% | 10% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| 2009 | 94% | 96% | - | 96% | 80% | 93% | > 99% | * | * | 98% | 95% | * | 95% | 84% |
| 2008 | 94% | 98% | - | 98% | * | 96% | 98% | * | * | 98% | 98% | 80% | 98% | > 99% |
| TAKS Failers Promoted by Grade Placement Committee | | | | | | | | | | | | | | |
| 2008 | 65.2% | 100.0% | n/a | 100.0% | - | * | 100.0% | - | - | 100.0% | * | * | 100.0% | * |
| 2007 | 53.6% | * | n/a | * | - | * | * | - | - | * | * | - | * | - |
| English Language Learners Progress Measure (2011 Preview) | | | | | | | | | | | | | | |
| 2008-09 | 76% | 78% | - | 87% | * | 87% | * | * | * | 90% | 85% | * | 87% | 87% |
| Attendance Rate | | | | | | | | | | | | | | |
| 2007-08 | 95.5% | 94.1% | - | 95.3% | 94.8% | 95.3% | 95.2% | - | * | 95.5% | 95.0% | 94.7% | 94.8% | 95.5% |
| 2006-07 | 95.5% | 94.9% | - | 95.8% | 95.3% | 95.8% | 95.8% | - | * | 95.8% | 95.8% | 94.8% | 95.5% | 96.2% |

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 1
Total Students: 254
Grade Span: 02 - 03
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District Name: BRECKENRIDGE ISD
Campus Name: NORTH EL
Campus #: 215901102

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 254 | 100.0% | - | 1,535 | 4,728,204 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | - | 0.0% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | - | 5.0% | 4.2% |
| Kindergarten | 0 | 0.0% | - | 8.5% | 7.7% |
| Grade 1 | 0 | 0.0% | - | 8.1% | 8.0% |
| Grade 2 | 129 | 50.8% | - | 8.4% | 7.9% |
| Grade 3 | 125 | 49.2% | - | 8.1% | 7.8% |
| Grade 4 | 0 | 0.0% | - | 6.3% | 7.5% |
| Grade 5 | 0 | 0.0% | - | 7.2% | 7.5% |
| Grade 6 | 0 | 0.0% | - | 7.3% | 7.3% |
| Grade 7 | 0 | 0.0% | - | 6.1% | 7.3% |
| Grade 8 | 0 | 0.0% | - | 6.8% | 7.3% |
| Grade 9 | 0 | 0.0% | - | 8.0% | 8.2% |
| Grade 10 | 0 | 0.0% | - | 7.6% | 7.0% |
| Grade 11 | 0 | 0.0% | - | 7.4% | 6.4% |
| Grade 12 | 0 | 0.0% | - | 5.2% | 5.8% |
| Ethnic Distribution: | | | | | |
| African American | 10 | 3.9% | - | 2.7% | 14.2% |
| Hispanic | 95 | 37.4% | - | 34.7% | 47.9% |
| White | 149 | 58.7% | - | 62.1% | 34.0% |
| Native American | 0 | 0.0% | - | 0.4% | 0.4% |
| Asian/Pac. Islander | 0 | 0.0% | - | 0.1% | 3.6% |
| Economically Disadvantaged | 171 | 67.3% | - | 57.8% | 56.7% |
| Limited English Proficient (LEP) | 41 | 16.1% | - | 8.7% | 16.9% |
| Students w/Disciplinary Placements (2007-08) | 0 | 0.0% | - | 2.3% | 2.1% |
| At-Risk | 121 | 47.6% | - | 48.3% | 48.3% |
| Mobility (2007-08) | 31 | 11.7% | - | 16.8% | 19.8% |
| Number of Students per Teacher | 13.0 | n/a | - | 11.6 | 14.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | - | - | 2.5% | 2.6% | - | - | 11.8% | 11.7% |
| Grade 1 | - | - | 1.8% | 5.5% | - | - | 16.7% | 10.5% |
| Grade 2 | 7.0% | - | 7.0% | 3.2% | 10.0% | - | 10.0% | 4.7% |
| Grade 3 | 1.1% | - | 1.1% | 2.5% | 0.0% | - | 0.0% | 3.0% |
| Grade 4 | - | - | 1.1% | 1.3% | - | - | 7.1% | 1.3% |
| Grade 5 | - | - | 3.7% | 1.9% | - | - | 0.0% | 2.4% |
| Grade 6 | - | - | 2.4% | 0.9% | - | - | 0.0% | 1.6% |
| Grade 7 | - | - | 0.0% | 1.4% | - | - | 0.0% | 2.2% |
| Grade 8 | - | - | 1.0% | 1.7% | - | - | 8.3% | 3.3% |

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | - | - | 19.2 | 19.0 |
| Grade 1 | - | - | 17.3 | 19.0 |
| Grade 2 | 18.3 | - | 18.3 | 19.3 |
| Grade 3 | 18.0 | - | 18.0 | 19.3 |
| Grade 4 | - | - | 15.6 | 19.7 |
| Grade 5 | - | - | 18.2 | 22.1 |
| Grade 6 | - | - | 22.3 | 21.5 |
| Mixed Grades | - | - | - | 21.8 |
| Secondary: English/Language Arts | - | - | 11.8 | 19.8 |
| Foreign Languages | - | - | 16.1 | 21.1 |
| Mathematics | - | - | 15.4 | 19.6 |
| Science | - | - | 13.9 | 20.5 |
| Social Studies | - | - | 14.9 | 21.7 |

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Section II - Page 3
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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 30.1 | 100.0% | - | 100.0% | 100.0% |
| Professional Staff: | 22.1 | 73.4% | - | 57.7% | 62.9% |
| Teachers | 19.6 | 65.1% | - | 49.0% | 50.7% |
| Professional Support | 1.5 | 5.0% | - | 5.1% | 8.4% |
| Campus Admin. (School Leader.) | 1.0 | 3.3% | - | 2.6% | 2.8% |
| Educational Aides: | 8.0 | 26.6% | - | 13.9% | 9.7% |
| Total Minority Staff: | 3.0 | 10.0% | - | 13.9% | 43.8% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 1.0 | 5.1% | - | 3.8% | 9.7% |
| Hispanic | 1.0 | 5.1% | - | 2.6% | 22.1% |
| White | 17.6 | 89.8% | - | 93.6% | 66.7% |
| Native American | 0.0 | 0.0% | - | 0.0% | 0.3% |
| Asian/Pacific Islander | 0.0 | 0.0% | - | 0.0% | 1.3% |
| Males | 0.0 | 0.0% | - | 21.1% | 22.9% |
| Females | 19.6 | 100.0% | - | 78.9% | 77.1% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 2.0 | 10.2% | - | 6.0% | 7.3% |
| 1-5 Years Experience | 3.4 | 17.3% | - | 19.0% | 30.5% |
| 6-10 Years Experience | 2.2 | 11.3% | - | 16.8% | 20.0% |
| 11-20 Years Experience | 5.0 | 25.5% | - | 32.0% | 23.7% |
| Over 20 Years Experience | 7.0 | 35.7% | - | 26.1% | 18.6% |
| | | | Campus | District | State |
| Average Years Experience of Teachers: | | 14.8 yrs. | - yrs. | 13.7 yrs. | 11.2 yrs. |
| Average Years Experience of Teachers with District: | | 12.0 yrs. | - yrs. | 8.2 yrs. | 7.4 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$29,480 | - | \$29,567 | \$40,372 |
| 1-5 Years Experience | | \$31,951 | - | \$32,389 | \$42,463 |
| 6-10 Years Experience | | \$38,667 | - | \$38,013 | \$45,035 |
| 11-20 Years Experience | | \$44,044 | - | \$45,188 | \$49,083 |
| Over 20 Years Experience | | \$47,459 | - | \$47,701 | \$57,325 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$41,078 | - | \$41,260 | \$47,159 |
| Professional Support | | \$43,882 | - | \$41,983 | \$55,819 |
| Campus Administration (School Leadership) | | \$66,670 | - | \$59,969 | \$68,891 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | - | 0.0 | 2,034.5 |

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| ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$1,333,215 | 100.0% | \$5,376 | \$1,601,513 | 100.0% | \$6,458 | - | - | - |
| Instruction (11,95) | \$941,765 | 70.6% | \$3,797 | \$1,077,570 | 67.3% | \$4,345 | - | - | - |
| Instructional-Related Services (12,13) | \$50,618 | 3.8% | \$204 | \$51,447 | 3.2% | \$207 | - | - | - |
| Instructional Leadership (21) | \$12,557 | 0.9% | \$51 | \$12,557 | 0.8% | \$51 | - | - | - |
| School Leadership (23) | \$96,825 | 7.3% | \$390 | \$99,957 | 6.2% | \$403 | - | - | - |
| Support Services-Student (31,32,33) | \$69,226 | 5.2% | \$279 | \$69,226 | 4.3% | \$279 | - | - | - |
| Other Campus Costs (35,36,51,52,53) | \$162,224 | 12.2% | \$654 | \$290,756 | 18.2% | \$1,172 | - | - | - |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$1,170,991 | 100.0% | \$4,722 | \$1,310,757 | 100.0% | \$5,285 | - | - | - |
| Bilingual/ESL Education (25) | \$412 | 0.0% | \$2 | \$412 | 0.0% | \$2 | - | - | - |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| Accelerated Education (24,30) | \$162,334 | 13.9% | \$655 | \$302,100 | 23.0% | \$1,218 | - | - | - |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| Regular Education (11) | \$844,777 | 72.1% | \$3,406 | \$844,777 | 64.4% | \$3,406 | - | - | - |
| Special Education (23) | \$163,468 | 14.0% | \$659 | \$163,468 | 12.5% | \$659 | - | - | - |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 38 | 15.0% | - | 8.0% | 16.0% |
| Career & Technical Education | 0 | 0.0% | - | 33.0% | 21.4% |
| Gifted & Talented Education | 6 | 2.4% | - | 6.2% | 7.5% |
| Special Education | 20 | 7.9% | - | 10.2% | 9.4% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 1.0 | 5.1% | - | 3.8% | 7.5% |
| Career & Technical Education | 0.0 | 0.0% | - | 5.3% | 3.9% |
| Compensatory Education | 0.2 | 1.1% | - | 10.8% | 3.6% |
| Gifted & Talented Education | 0.0 | 0.0% | - | 0.5% | 2.0% |
| Regular Education | 17.4 | 88.7% | - | 70.9% | 70.4% |
| Special Education | 1.0 | 5.1% | - | 6.6% | 9.7% |
| Other | 0.0 | 0.0% | - | 2.1% | 2.9% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.