

2008-09 Academic Excellence Indicator System

District Name: BRECKENRIDGE ISD

Campus Name: SOUTH EL

Campus #: 215901103

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 320
Grade Span: 04 - 06
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: SOUTH EL
Campus #: 215901103

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard Grade 4 (English)															
Reading	2009	86%	78%	91%	78%	*	72%	79%	*	*	80%	76%	*	74%	88%
	2008	85%	74%	91%	74%	*	69%	76%	*	*	75%	73%	> 99%	69%	20%
Mathematics	2009	88%	> 99%	91%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2008	87%	90%	92%	90%	*	92%	90%	*	*	92%	87%	83%	91%	> 99%
Writing	2009	92%	81%	95%	81%	*	87%	78%	*	*	79%	83%	*	80%	> 99%
	2008	93%	92%	95%	92%	*	96%	90%	*	*	88%	95%	67%	91%	> 99%
All Tests	2009	78%	67%	82%	67%	*	72%	65%	*	*	64%	70%	*	67%	88%
	2008	77%	66%	84%	66%	*	58%	69%	*	*	69%	63%	67%	62%	20%
TAKS Met 2009 Standard Grade 5 (English) First Administration Only															
Reading	2009	85%	84%	93%	84%	*	78%	88%	*	*	87%	82%	*	82%	*
	2008	85%	75%	92%	75%	67%	63%	81%	*	*	68%	81%	*	62%	*
Mathematics	2009	86%	86%	94%	86%	*	81%	89%	*	*	88%	84%	*	85%	*
	2008	86%	88%	91%	88%	67%	88%	89%	*	*	83%	93%	83%	83%	*
@ Science	2009	85%	91%	91%	91%	*	77%	98%	*	*	92%	89%	> 99%	88%	40%
	2008	82%	73%	87%	73%	67%	55%	82%	*	*	69%	77%	71%	66%	*
@ All Tests	2009	73%	75%	82%	75%	*	63%	80%	*	*	78%	72%	> 99%	69%	< 1%
	2008	72%	61%	80%	61%	50%	36%	72%	*	*	54%	69%	57%	47%	*
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	93%	*	93%	*	88%	95%	*	*	91%	95%	71%	87%	60%
	2008	94%	93%	*	93%	*	92%	95%	*	*	92%	93%	*	91%	*
Mathematics	2009	82%	89%	*	89%	*	88%	91%	*	*	89%	90%	> 99%	86%	*
	2008	83%	93%	*	93%	*	92%	95%	*	*	92%	93%	*	88%	*
All Tests	2009	80%	84%	*	84%	*	79%	88%	*	*	84%	85%	71%	77%	60%
	2008	81%	86%	*	86%	*	83%	89%	*	*	84%	89%	*	81%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 320
Grade Span: 04 - 06
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: SOUTH EL
Campus #: 215901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	93%	94%	87%	90%	80%	91%	*	*	86%	89%	67%	83%	56%
	2008	91%	91%	95%	83%	73%	79%	85%	*	*	80%	86%	> 99%	77%	40%
Mathematics	2009	82%	90%	92%	94%	80%	92%	95%	*	*	95%	93%	> 99%	92%	93%
	2008	80%	84%	93%	91%	64%	93%	92%	*	*	91%	92%	81%	90%	> 99%
Writing	2009	93%	89%	95%	81%	*	87%	78%	*	*	79%	83%	*	80%	> 99%
	2008	93%	93%	95%	92%	*	96%	90%	*	*	88%	95%	67%	91%	> 99%
Science	2009	78%	84%	91%	91%	*	77%	98%	*	*	92%	89%	> 99%	88%	40%
	2008	74%	75%	87%	73%	67%	55%	82%	*	*	69%	77%	71%	66%	*
All Tests	2009	74%	81%	86%	79%	70%	73%	83%	*	*	79%	80%	63%	75%	56%
	2008	72%	73%	85%	72%	64%	58%	78%	*	*	70%	74%	71%	64%	30%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	97%	95%	> 99%	89%	98%	*	*	94%	96%	67%	93%	78%
Mathematics	2009	89%	94%	96%	95%	90%	94%	96%	*	*	95%	96%	> 99%	94%	93%
Writing	2009	97%	99%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	88%	94%	92%	*	80%	98%	*	*	92%	91%	> 99%	90%	40%
All Tests	2009	84%	88%	94%	89%	90%	80%	93%	*	*	88%	90%	69%	86%	67%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	32%	42%	24%	20%	18%	27%	*	*	20%	29%	7%	16%	< 1%
	2008	34%	29%	40%	20%	27%	11%	24%	*	*	16%	25%	23%	14%	< 1%
Mathematics	2009	31%	34%	47%	45%	50%	35%	50%	*	*	46%	44%	50%	41%	13%
	2008	28%	27%	38%	32%	9%	28%	34%	*	*	31%	32%	38%	23%	< 1%
Writing	2009	34%	30%	36%	16%	*	13%	18%	*	*	12%	20%	*	15%	< 1%
	2008	33%	33%	34%	27%	*	24%	28%	*	*	23%	32%	< 1%	26%	< 1%
Science	2009	26%	29%	46%	57%	*	27%	71%	*	*	60%	52%	> 99%	47%	< 1%
	2008	22%	19%	39%	21%	17%	15%	25%	*	*	24%	19%	29%	18%	*
All Tests	2009	16%	15%	26%	17%	20%	15%	19%	*	*	14%	21%	13%	12%	< 1%
	2008	15%	13%	21%	12%	< 1%	6%	16%	*	*	11%	14%	12%	7%	< 1%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	87%	> 99%	82%	*	75%	88%	*	*	92%	*	82%	77%	60%
Mathematics	2009	69%	70%	92%	72%	*	78%	57%	*	*	69%	80%	72%	73%	83%
Writing	2009	72%	67%	85%	67%	*	67%	*	*	*	80%	*	67%	63%	*
Science	2009	51%	50%	50%	43%	*	*	*	*	*	43%	*	43%	50%	*
All Tests	2009	57%	56%	70%	55%	*	50%	63%	*	*	53%	60%	55%	50%	50%

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Section I - Page 3
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TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	88%	93%	81%	82%	68%	87%	*	*	78%	84%	50%	75%	40%
	2008	86%	85%	93%	77%	67%	71%	81%	*	*	74%	81%	50%	69%	25%
Mathematics	2009	80%	88%	91%	93%	80%	91%	94%	*	*	93%	92%	84%	91%	88%
	2008	78%	82%	91%	88%	58%	90%	89%	*	*	87%	89%	47%	84%	83%
Writing	2009	92%	89%	94%	81%	*	87%	79%	*	*	79%	83%	*	80%	> 99%
	2008	91%	93%	93%	91%	80%	96%	90%	*	*	87%	95%	57%	90%	> 99%
Science	2009	78%	84%	91%	91%	*	77%	98%	*	*	92%	89%	> 99%	88%	40%
	2008	74%	75%	87%	73%	67%	55%	82%	*	*	69%	77%	71%	66%	*
All Tests	2009	72%	77%	85%	74%	64%	63%	80%	*	*	74%	74%	41%	69%	40%
	2008	69%	69%	82%	67%	58%	52%	74%	*	*	66%	69%	40%	58%	17%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	88%	93%	81%	83%	69%	87%	*	*	79%	83%	64%	75%	44%
Mathematics	2009	80%	87%	91%	92%	83%	90%	93%	*	*	92%	91%	78%	89%	87%
Writing	2009	91%	87%	94%	80%	*	83%	79%	*	*	79%	80%	67%	78%	83%
Science	2009	76%	82%	90%	88%	67%	73%	97%	*	*	87%	89%	67%	84%	43%
All Tests	2009	71%	76%	84%	73%	67%	61%	79%	*	*	72%	74%	48%	67%	42%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 4
Total Students: 320
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District Name: BRECKENRIDGE ISD
Campus Name: SOUTH EL
Campus #: 215901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.3%	99.9%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.1%	94.7%	91.2%	86.7%	88.1%	93.2%	-	*	89.8%	93.1%	35.6%	89.2%	70.4%
Not on TAKS	7.7%	9.2%	5.0%	8.8%	13.3%	11.9%	6.8%	-	*	10.2%	6.9%	64.4%	10.8%	29.6%
TAKS(Acc) Only	2.3%	2.5%	1.3%	1.2%	0.0%	0.9%	1.5%	-	*	1.1%	1.4%	8.9%	1.0%	0.0%
TAKS-M Only	3.3%	5.0%	2.0%	6.0%	6.7%	8.3%	4.9%	-	*	7.0%	4.9%	44.4%	7.7%	22.2%
TAKS-Alt Only	0.8%	0.1%	0.4%	0.3%	0.0%	0.9%	0.0%	-	*	0.0%	0.7%	2.2%	0.0%	0.0%
Combination	1.3%	1.6%	1.1%	1.2%	6.7%	1.8%	0.5%	-	*	2.1%	0.0%	8.9%	2.1%	7.4%
By Acct Status														
Acct System	87.3%	85.1%	89.1%	84.0%	66.7%	81.7%	86.4%	-	*	82.4%	86.1%	35.6%	81.5%	66.7%
Non-Acct System	11.2%	14.2%	10.6%	16.0%	33.3%	18.3%	13.6%	-	*	17.6%	13.9%	64.4%	18.5%	33.3%
Mobile	4.7%	6.9%	5.3%	7.6%	20.0%	6.4%	7.3%	-	*	7.5%	7.6%	2.2%	8.2%	3.7%
Non-Acct Test	6.4%	7.3%	4.7%	8.5%	13.3%	11.9%	6.3%	-	*	10.2%	6.3%	62.2%	10.3%	29.6%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	0.7%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	1,014	261	331	15	109	206	0	1	187	144	45	195	27
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	98.9%	100.0%	99.1%	100.0%	97.0%	100.0%	*	-	99.4%	99.4%	100.0%	98.6%	84.2%
By Program														
TAKS (1 or more)	90.9%	89.7%	93.2%	90.9%	84.6%	88.1%	92.8%	*	-	87.7%	95.0%	39.1%	87.6%	57.9%
Not on TAKS	7.5%	9.3%	6.8%	8.3%	15.4%	8.9%	7.2%	*	-	11.7%	4.4%	60.9%	11.0%	26.3%
TAKS(Acc)	2.7%	2.1%	2.0%	2.7%	7.7%	2.0%	2.3%	*	-	3.9%	1.3%	19.6%	4.3%	5.3%
TAKS-M Only	2.9%	4.0%	1.9%	3.5%	7.7%	5.0%	2.7%	*	-	5.6%	1.3%	26.1%	4.8%	10.5%
TAKS-Alt Only	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	3.2%	0.9%	2.1%	0.0%	2.0%	2.3%	*	-	2.2%	1.9%	15.2%	1.9%	10.5%
By Acct Status														
Acct System	87.1%	87.0%	87.9%	86.4%	84.6%	82.2%	89.2%	*	-	83.2%	90.6%	37.0%	83.8%	52.6%
Non-Acct System	11.3%	11.9%	11.8%	12.7%	15.4%	14.9%	10.8%	*	-	16.2%	8.8%	63.0%	14.8%	31.6%
Mobile	5.1%	4.0%	5.9%	4.7%	0.0%	5.9%	4.1%	*	-	5.0%	4.4%	4.3%	4.3%	5.3%
Non-Acct Test	6.2%	7.9%	5.8%	8.0%	15.4%	8.9%	6.8%	*	-	11.2%	4.4%	58.7%	10.5%	26.3%
Not Tested														
Absent	1.6%	1.1%	0.0%	0.9%	0.0%	3.0%	0.0%	*	-	0.6%	0.6%	0.0%	1.4%	15.8%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.0%	0.3%	0.0%	1.0%	0.0%	*	-	0.0%	0.6%	0.0%	0.5%	5.3%
Other	0.5%	0.7%	0.0%	0.6%	0.0%	2.0%	0.0%	*	-	0.6%	0.0%	0.0%	1.0%	10.5%
Total Count	3,075,682	1,015	252	339	13	101	222	2	0	179	159	46	210	19

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 6
Total Students: 320
Grade Span: 04 - 06
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: SOUTH EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	14%	9%	14%	*	19%	11%	*	*	12%	16%	*	15%	*
2008	15%	12%	10%	12%	33%	12%	11%	*	*	17%	7%	20%	17%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	93%	97%	93%	*	89%	95%	*	*	96%	89%	*	91%	*
2008	91%	92%	97%	92%	67%	94%	93%	*	*	90%	94%	83%	89%	*
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	75.0%	100.0%	75.0%	-	*	62.5%	-	-	77.8%	*	100.0%	62.5%	*
2007	77.5%	46.2%	*	46.2%	*	42.9%	60.0%	-	-	42.9%	50.0%	*	40.0%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2009	21%	*	*	*	*	*	*	*	*	*	*	*	*	*
2008	22%	50%	*	50%	*	*	*	*	*	*	*	*	60%	*
Retained in Grade 5														
2009	72%	*	*	*	*	*	*	*	*	*	*	*	*	*
2008	71%	> 99%	*	> 99%	*	*	*	*	*	*	*	*	> 99%	*
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	78%	90%	69%	*	69%	*	*	*	70%	67%	44%	74%	71%
Attendance Rate														
2007-08	95.5%	94.1%	96.6%	95.0%	95.5%	94.9%	95.0%	*	-	94.8%	95.3%	93.0%	94.5%	96.0%
2006-07	95.5%	94.9%	96.8%	95.7%	96.4%	95.7%	95.6%	*	-	95.6%	95.7%	94.3%	95.2%	95.4%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	320	100.0%	20,607	1,535	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	3.6%	5.0%	4.2%
Kindergarten	0	0.0%	12.6%	8.5%	7.7%
Grade 1	0	0.0%	14.3%	8.1%	8.0%
Grade 2	0	0.0%	14.5%	8.4%	7.9%
Grade 3	0	0.0%	15.6%	8.1%	7.8%
Grade 4	97	30.3%	19.4%	6.3%	7.5%
Grade 5	111	34.7%	17.3%	7.2%	7.5%
Grade 6	112	35.0%	2.1%	7.3%	7.3%
Grade 7	0	0.0%	0.0%	6.1%	7.3%
Grade 8	0	0.0%	0.0%	6.8%	7.3%
Grade 9	0	0.0%	0.0%	8.0%	8.2%
Grade 10	0	0.0%	0.0%	7.6%	7.0%
Grade 11	0	0.0%	0.0%	7.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution: African American	13	4.1%	7.1%	2.7%	14.2%
Hispanic	104	32.5%	26.5%	34.7%	47.9%
White	202	63.1%	62.9%	62.1%	34.0%
Native American	0	0.0%	0.5%	0.4%	0.4%
Asian/Pac. Islander	1	0.3%	3.0%	0.1%	3.6%
Economically Disadvantaged	188	58.8%	37.1%	57.8%	56.7%
Limited English Proficient (LEP)	27	8.4%	7.5%	8.7%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.2%	2.3%	2.1%
At-Risk	185	57.8%	31.6%	48.3%	48.3%
Mobility (2007-08)	49	13.3%	14.1%	16.8%	19.8%
Number of Students per Teacher	12.5	n/a	14.4	11.6	14.4

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Retention Rates by Grade:								
Kindergarten	-	2.7%	2.5%	2.6%	-	11.5%	11.8%	11.7%
Grade 1	-	2.6%	1.8%	5.5%	-	13.1%	16.7%	10.5%
Grade 2	-	1.3%	7.0%	3.2%	-	4.7%	10.0%	4.7%
Grade 3	-	1.7%	1.1%	2.5%	-	1.8%	0.0%	3.0%
Grade 4	1.1%	0.5%	1.1%	1.3%	7.1%	0.8%	7.1%	1.3%
Grade 5	3.7%	1.8%	3.7%	1.9%	0.0%	4.0%	0.0%	2.4%
Grade 6	2.4%	0.6%	2.4%	0.9%	0.0%	2.9%	0.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	1.0%	1.7%	-	-	8.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 320
 Grade Span: 04 - 06
 School Type: Elementary

District Name: BRECKENRIDGE ISD
 Campus Name: SOUTH EL
 Campus #: 215901103

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	17.9	19.2	19.0
Grade 1	-	18.5	17.3	19.0
Grade 2	-	18.4	18.3	19.3
Grade 3	-	18.5	18.0	19.3
Grade 4	15.6	18.9	15.6	19.7
Grade 5	18.2	20.5	18.2	22.1
Grade 6	22.3	20.7	22.3	21.5
Mixed Grades	-	27.0	-	21.8
Secondary: English/Language Arts	-	-	11.8	19.8
Foreign Languages	-	-	16.1	21.1
Mathematics	-	-	15.4	19.6
Science	-	-	13.9	20.5
Social Studies	-	-	14.9	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 320
Grade Span: 04 - 06
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: SOUTH EL
Campus #: 215901103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.6	77.6%	84.8%	57.7%	62.9%
Teachers	25.6	64.9%	73.0%	49.0%	50.7%
Professional Support	3.5	8.9%	7.8%	5.1%	8.4%
Campus Admin. (School Leader.)	1.5	3.8%	4.0%	2.6%	2.8%
Educational Aides:	8.8	22.4%	15.2%	13.9%	9.7%
Total Minority Staff:	2.0	5.1%	9.8%	13.9%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	3.8%	9.7%
Hispanic	0.0	0.0%	5.6%	2.6%	22.1%
White	25.6	100.0%	92.2%	93.6%	66.7%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.0%	1.3%
Males	3.8	14.8%	5.9%	21.1%	22.9%
Females	21.8	85.2%	94.1%	78.9%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.4	5.6%	5.5%	6.0%	7.3%
1-5 Years Experience	4.0	15.7%	28.2%	19.0%	30.5%
6-10 Years Experience	5.0	19.3%	21.1%	16.8%	20.0%
11-20 Years Experience	5.0	19.5%	27.3%	32.0%	23.7%
Over 20 Years Experience	10.2	39.9%	17.8%	26.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.2 yrs.	11.5 yrs.	13.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	7.3 yrs.	8.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,480	\$38,710	\$29,567	\$40,372
1-5 Years Experience		\$32,458	\$41,487	\$32,389	\$42,463
6-10 Years Experience		\$37,767	\$43,465	\$38,013	\$45,035
11-20 Years Experience		\$42,998	\$47,198	\$45,188	\$49,083
Over 20 Years Experience		\$47,499	\$55,059	\$47,701	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,373	\$45,730	\$41,260	\$47,159
Professional Support		\$35,340	\$51,561	\$41,983	\$55,819
Campus Administration (School Leadership)		\$61,397	\$65,458	\$59,969	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	6.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 320
Grade Span: 04 - 06
School Type: Elementary

District Name: BRECKENRIDGE ISD
Campus Name: SOUTH EL
Campus #: 215901103

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,749,210	100.0%	\$5,237	\$2,203,985	100.0%	\$6,599	\$120,086,955	100.0%	\$5,793
Instruction (11,95)	\$1,196,859	68.4%	\$3,583	\$1,453,921	66.0%	\$4,353	\$91,659,685	76.3%	\$4,422
Instructional-Related Services (12,13)	\$87,817	5.0%	\$263	\$93,636	4.2%	\$280	\$4,406,863	3.7%	\$213
Instructional Leadership (21)	\$15,421	0.9%	\$46	\$15,421	0.7%	\$46	\$1,612,382	1.3%	\$78
School Leadership (23)	\$143,728	8.2%	\$430	\$147,786	6.7%	\$442	\$8,232,393	6.9%	\$397
Support Services-Student (31,32,33)	\$125,605	7.2%	\$376	\$127,398	5.8%	\$381	\$5,580,054	4.6%	\$269
Other Campus Costs (35,36,51,52,53)	\$179,780	10.3%	\$538	\$365,823	16.6%	\$1,095	\$8,595,578	7.2%	\$415
By Program:									
Total Operating Expenditures	\$1,569,430	100.0%	\$4,699	\$1,838,162	100.0%	\$5,503	\$110,619,080	100.0%	\$5,337
Bilingual/ESL Education (25)	\$256	0.0%	\$1	\$256	0.0%	\$1	\$2,673,626	2.4%	\$129
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,332	0.0%	\$0
Accelerated Education (24,30)	\$298,557	19.0%	\$894	\$564,757	30.7%	\$1,691	\$9,628,135	8.7%	\$464
Gifted & Talented Education (21)	\$16,642	1.1%	\$50	\$17,032	0.9%	\$51	\$2,143,550	1.9%	\$103
Regular Education (11)	\$1,037,663	66.1%	\$3,107	\$1,039,805	56.6%	\$3,113	\$78,955,440	71.4%	\$3,809
Special Education (23)	\$216,312	13.8%	\$648	\$216,312	11.8%	\$648	\$17,157,373	15.5%	\$828
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$52,624	0.0%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	26	8.1%	7.2%	8.0%	16.0%
Career & Technical Education	0	0.0%	0.0%	33.0%	21.4%
Gifted & Talented Education	18	5.6%	5.8%	6.2%	7.5%
Special Education	40	12.5%	8.6%	10.2%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	2.6%	2.9%	3.8%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	5.3%	3.9%
Compensatory Education	3.4	13.3%	5.8%	10.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.8%	0.5%	2.0%
Regular Education	19.5	76.0%	79.8%	70.9%	70.4%
Special Education	2.1	8.1%	9.7%	6.6%	9.7%
Other	0.0	0.0%	0.0%	2.1%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.