

**Breckenridge ISD
District Improvement Committee Meeting**

DATE: Wednesday, April 19, 2006

TIME: 4:00 p.m.

LOCATION: School Administration Building, 212 North Miller, Breckenridge, TX

AGENDA

Welcome and Introductions

Committee discussion and action topics:

- **Planning – Summer programs, Summer School, Board Bond Proposal, Workforce Collaboration Project**
- **Budget – 2005-2006 Budget Information presented by Roberta Brown, Business Manager.**
- **Curriculum/Instruction –TAKS Testing**
- **State and Federal Program Information – Title I, Emergency Impact Grant, Wellness Policy**
- **Staffing Patterns – Superintendent, Director of Instruction and Campus Principals are beginning the process of projecting staffing addition/deletions, program additions and deletions, and campus needs for 2006-2007.**
- **Staff Development – Training; Summer Staff Development.**
- **School Organization – Student enrollment for April 3, 2006 was 1627 which is up 35 students as compared to April 1, 2005, when enrollment was 1592.**
- **Technology Updates – Dwayne Dove will present a technology update.**
- **Formative Evaluation of the 2005-2006 District Improvement Plan.**
- **Needs Assessment**
- **Adjournment**